THE MONTHLY VARIANCE REPORTS

WEB USER=S GUIDE

November   2000

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1. Introduction

The *Budget Formulation and Program Analysis Division, Office of the Chief Financial Office,* publishes on the web, a series of NWS budget execution reports. Collectively, they are called *The Monthly Variance Reports.* Each month, six sets of reports are published on the web. These reports are:

- Labor Costs, Actual vs. Budget Summary

- Non-Labor and PCS Comparison

- Monthly Labor Projections

- Labor Costs, Actual vs. Budget Object Class Detail

- Status of Funds

- Financial Statements NWS

In addition to the reports, *The Monthly Variance Reports* on the web affords the users the interactive ability to add comments and/or explanations for the observed variances. Additionally, the users can add year-end projections as variances from the NWS Annual plan.

This guide describes how to access, print, add explanatory comments, and add year end projections to *The Monthly Variance Reports*, describes the report content and how to interpret them, explains the data sources and data selection rules used in generating these reports, and definitions.

2. Accessing, printing, adding explanatory comments, and adding projections to The Monthly Variance Reports
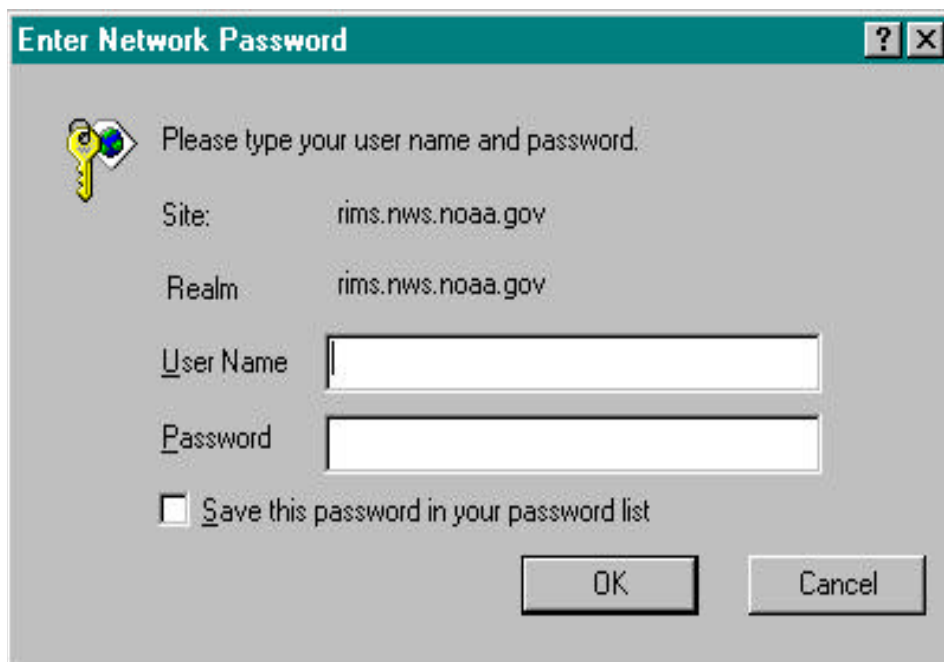
Accessing the Monthly Variance Reports

To access The Monthly Variance Reports, the user must have access to the Internet using a web browser. The browser must be either Microsoft Internet Explorer 4.0 or Netscape 4.6 or higher. The screen resolution should be set to 1024 by 768 for optimal viewing. Access to the reports are restricted to NWS users who have registered a valid IP address and user name with the *Budget Formulation and Program Analysis Division, Office of the Chief Financial Office.* The user will be supplied a password upon registration.

After starting a web session, the user enters the following URL address:
http://rims.nws.noaa.gov/BUDGEN/

Upon entry, the user will be prompted for a user name and password.

After user name and password verification, the user will see a page titled *Budget Formulation and Program Analysis Division*.
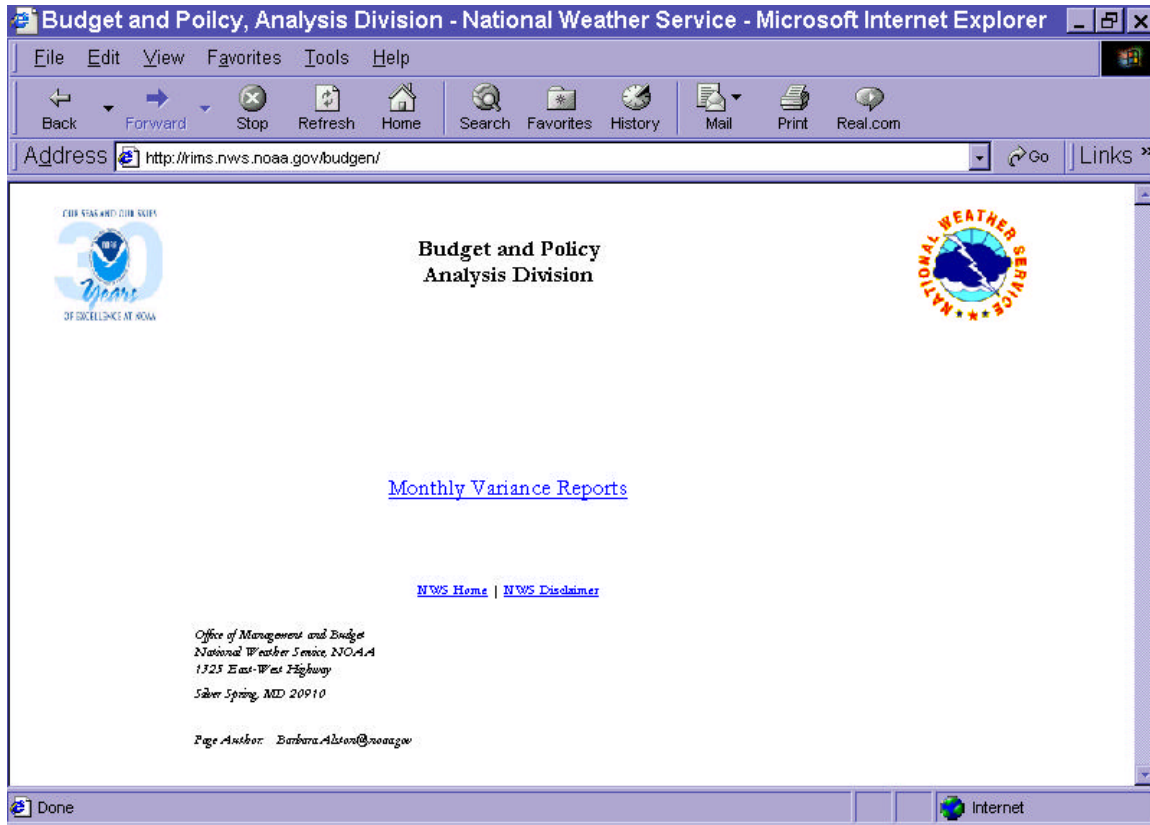
Click on *Monthly Variance Reports* to enter the report menu.

Select the **Month**, **Year** and **Report** using each field's drop-down menu and click on the *Get Reports* Button to view the desired report's Table of Contents.
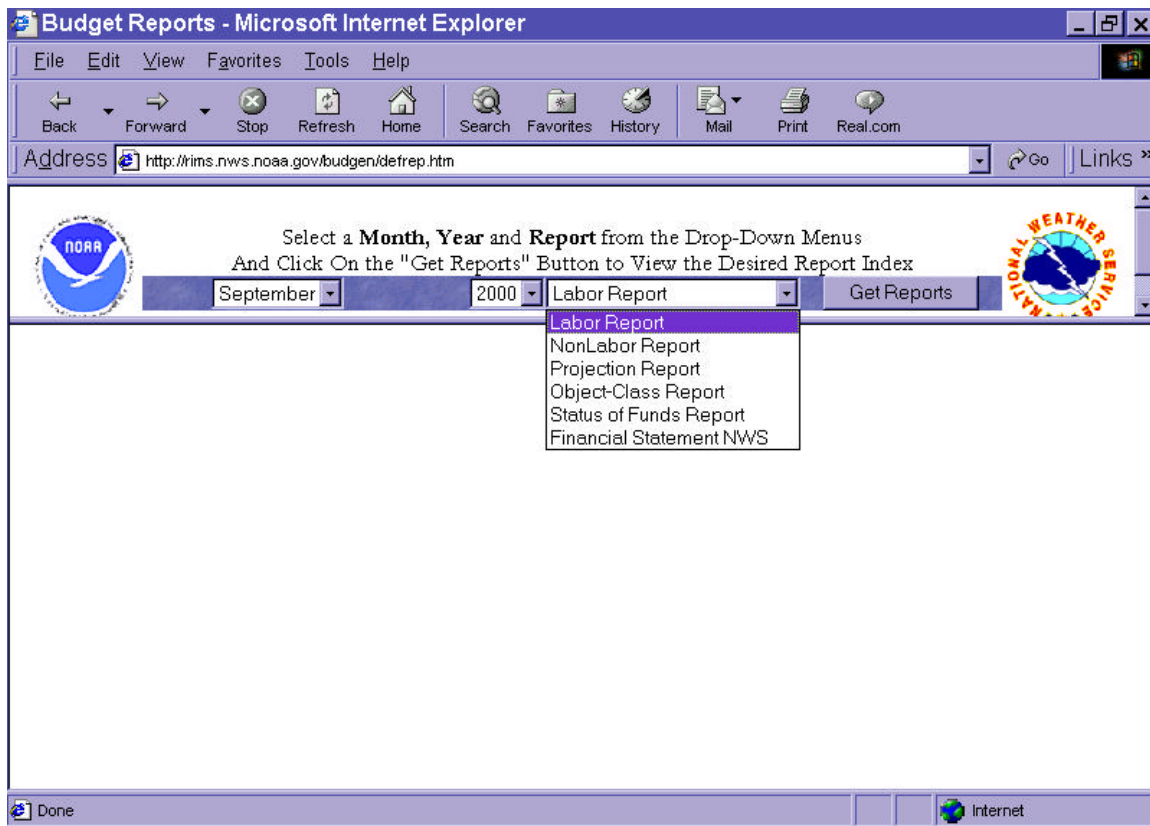
The Table of Contents is made up of hyperlinks to the various reporting levels. FMC's are restricted to the NWS All and their respective FMC reports, determined at the time of registration.
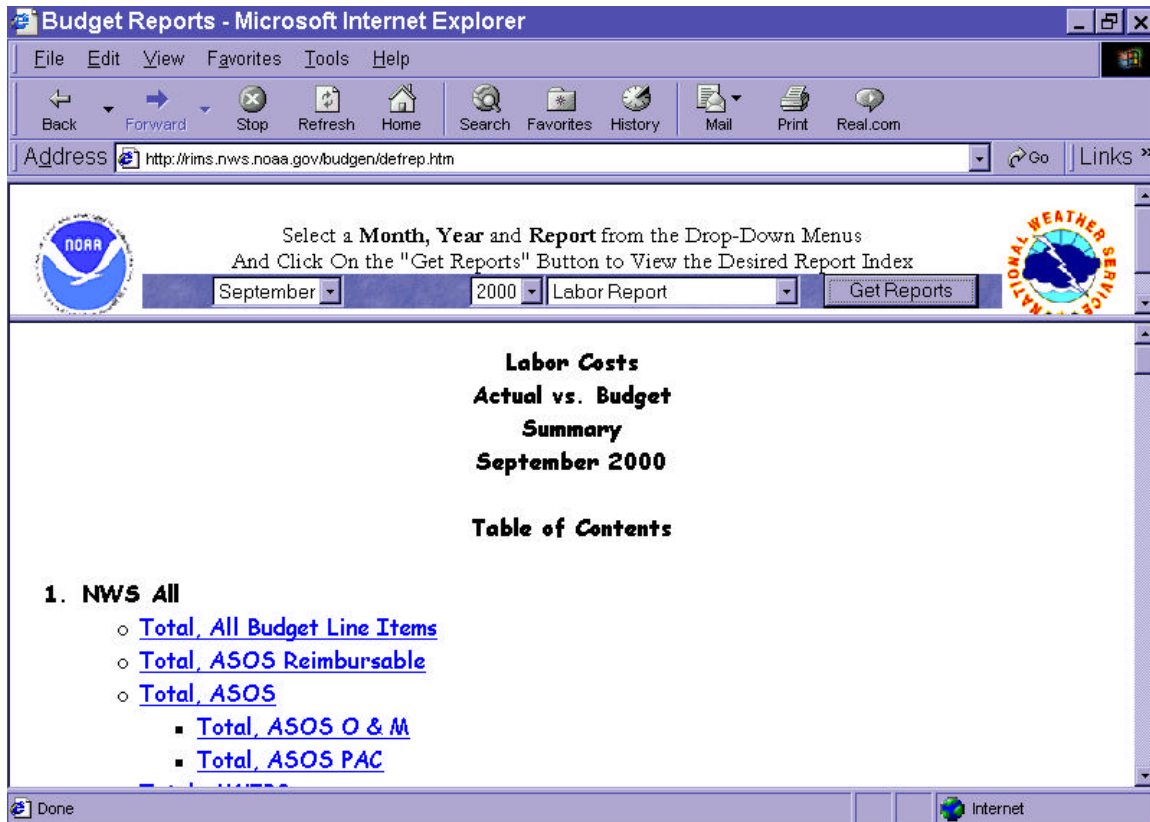
Printing the Monthly Variance Reports

Upon viewing an individual report, the user can print the report by using the web browser's Print icon found on the web browser menu bar.

To print the entire set of reports for your FMC, do the following:

- From Table of Contents, click on your FMC's name. This will bring up another window showing all the reports for the FMC in tile layout.

    - *For Internet Explorer:*

        - From the menu bar, select FILE, and then PRINT

        - In the dialog box that appears, in the "Print Frames" section, select "All frames individually" and then press OK.

    - *For Netscape:*

        - Click on the frame (page) to be printed and then the Print button.

- In both browsers, hit the close button on the frame of the window when done.

Adding Comments the Monthly Variance Reports

The users have the capability to enter Comments for the variances in the reports for any Pay Responsibility for an office. This capability is not available in the All Budget Line Items reports. (For NCEP, it is not available by Center; it is available only for each of the Pay Responsibility total reports.) To access the data entry dialog window, click on any YTD Variance in a report.

The window will repeat the line of data, showing the OBJECT CLASS, INIT PLAN, NWS PLAN, ACTUAL, and VARIANCE. Below that is a non-editable text box that shows the COMMENT HISTORY. This displays all comments that you have made; so, if you work on the variance more than one time, the history of each of those comments appears.

Below the COMMENT HISTORY is the NEW COMMENTS text box where you type your comment, which will apply to this month's report. If you want to reuse a comment from a previous month, the normal Windows cut and paste will allow you to move comments.

After entering the comment, clicking on the:

- SUBMIT button will save your comment

- EDIT LAST COMMENT button will allow you to make changes to the last comment from the COMMENT HISTORY window above

- CANCEL button will close the Comment Window without saving any entered comment data

After the due date for all input, the *Budget Formulation and Program Analysis Division* will print a Comments report for the CFO. The reports will summarizes the input, but only shows the last comment made for a particular variance.

If the user wants a printout of the comments, click on the Pay Responsibility and another window will come up filled with all of the current comments for all lines on the displayed report. Click on the browser Print button to print.

<u>Adding Projections to the Monthly Variance Reports</u>

Projections can be entered from both the *Non-Labor and PCS Comparison Report* or the *Labor Costs, Actual vs. Budget Summary Report.* The three links to the projection data entry dialog window in the *Non-Labor and PCS Comparison Report*; they are the Total Non-Labor, Total PCS and Total Prior Years Obligations labels. The one link to the projection data entry dialog window in the *Labor Costs, Actual vs. Budget Summary Report* is the Total Labor label. All of these labels will be blue and the status bar will display "Click on Mouse to Enter End of Year Projection" when the mouse cursor hovers over any of these labels.

It does not matter which Total line is clicked because the exact same window and record is brought up by any of the four choices.

The window has: four entry prompts for Labor, Non Labor, PCS and Prior Year, and one non-editable prompt Total; and one entry prompt for Assumptions. When the window comes up, it will display what the user has entered as projections for that month. If you want to reuse a projection from a previous month, the normal Windows cut and paste will allow you to move projections.

Projections should be entered as a variance from the annual plan in thousands of dollars. For example, to make a projection of an overage of $120,700.00, the user would enter 120.7 at the appropriate prompt; where as underage (having a balance) by $120,700.00, one would enter -120.7 at the appropriate prompt. Thus, projected variances are displayed using the same convention as FIMA does for over/under variances.

Assumptions should be entered when any of the projected variances would benefit from clarification. The assumptions may include explanations about why a particular variance will occur; e.g., a contract was delayed, an unexpected expenditure appeared in FIMA, a correction will be made, etc.

Projection Input Screen - Microsoft Internet Explorer

EOY projected Variance and Assumption's

Labor: 0
Non Labor: 0
PCS: 0
Prior Year: 0
Total: 0
Assumptions:

*Figures are in thousands of dollars

Submit   Cancel   Run Report

After entering the projection and any pertinent assumptions/explanations:

Clicking the SUBMIT button will SAVE the projection and clicking the CANCEL button will close the Projection Window without saving any entered projection data. The RUN REPORT button creates a report of all entered projections for your FMC. Will print all projected Pay Responsibilities entered.

After the due date for all input, Budget Formulation and Program Analysis Division will produce a report for the CFO that summarizes the input, and the Status of Funds Report will be republished, so as to include the projections.

3. Report Description

Labor Costs, Actual vs. Budget Summary

The Labor Costs, Actual vs. Budget Summary report provides a summary of NWS labor costs, at the NWS Total (national) level and at the FMC level. The total of all FMC summaries will equal the NWS Total. The NWS Total or FMC level labor costs are summarized by pay responsibilities (see Appendix A for list of Task Codes that are included in a Pay Responsibility and Task Code to Pay Responsibility lookup table). Where appropriate, pay responsibilities are further broken down into O&M, PPA, or PAC summaries.

Labor Costs are adjusted for PCS costs, for Object Classes 12xx. PCS plans are not identifiable in FIMA plans so object class 12xx might contain the benefits portion of the FMC's PCS's plans. However PCS actuals can be identified in the FIMA Transitions file and they are excluded in this report. See the description for the *Non-Labor and PCS Comparison Report.*

Each Labor Costs, Actual vs. Budget Summary report follows the following layout.

Title

The Title contains the fiscal year, the report title, the Total or FMC summary level, and the Pay Responsibility summary level.

Month
Year to Date through Month

The month displayed is the current reporting calendar month. The values under the Month column are the current monthly labor values. The values under the Year to Date through Month are the year to date cumulative labor values through the current reporting Month.

Total Employees

The Planned Total Employees is count of all positions in RIMS

The Actual Total Employees is obtained from the Human Resources Data System (HRDS). The count is for all Pay Plans. The count is based on the last complete pay period for the reporting month, as received by HRDS.

 The reporting pay period is listed in the Assumptions found at the bottom of each report.

Total FTE

Total planned and actual FTE data are obtained from the FIMA Master file, for Object Classes 111x except for 1118 (lump sum terminal leave), 113x, 1160, 1161, 1180, and 1182. The data is received as FTE hours, for the current reporting month and cumulative year to date through the reporting month. FTE's are calculated by dividing the total hours by 2,080.

Average Grade/Step

The Average Grade and Step are obtained from HRDS data for the last complete pay period of the month (org code, pay plan, grade, step). They are calculated as follow:

- Only GM and GS are used to calculate average grade/step
- All GMs have step 0 in HRDS and are assumed to be step 10
- Some GSs have step 0 and are left as step 0
- Grades within an FMC are summed and divided by the number of GM and GS positions in the FMC to get the average grade
- Steps within an FMC are summed and divided by the number of GM and GS positions in the FMC to get the average step

Salaries

Planned and actual Salaries data are obtained from the FIMA Master file, for Object Classes 1112, 1113 1118, 1130, 1132, 1133, and 1135.

Benefits

Planned and actual Benefits data are obtained from the FIMA Master file, for Object Classes 1218, 1219, 1230, 1231, 1232, 1233, 1234, 1235, 1236, 1237, 1238, 1239, 1320, 1321, 1330, and 1399.

COLA

Planned and actual COLA data are obtained from the FIMA Master file, for Object Class 1213.

Total Benefits

Planned and actual Total Benefits are the sum of Benefit and COLA.

Overtime

Planned and actual Overtime data are obtained from the FIMA Master file, for Object Class 1151.

Premium Pay

Planned and actual Premium Pay data are obtained from the FIMA REVTSK and the FIMA Master files, respectively, for Object Classes 1152, 1154, 1156, 1157 and 1158.

Awards

Planned and actual Awards data are obtained from the FIMA REVTSK and the FIMA Master files respectively, for Object Class 1159.

Total Other Comp

Planned and actual Total Labor is the sum of Overtime, Premium, and Awards.

Total Labor

Planned and actual Total Comps are the sum of Salaries, total Benefits, and Total Other Comps.

The Init Plan Costs are obtained from RIMS. The NWS Plan and the NWS Annual Plan are obtained from the FIMA Monthly Program Review file (REVTSK). The Variance is the result of Actual minus the NWS Plan.

Non-Labor and PCS Comparison Report

This report provides the Major Object Class Detail for Non-Labor and PCS costs, and the Prior Year Obligations.

The Non-Labor Actual Costs are obtained from the FIMA Master file, for Major Object Classes 21, 22, 23, 24, 25, 26, 31, 32, 41, 42, 43, and 95. Non-Labor Costs are adjusted for PCS Costs for Object Classes 12xx. PCS plans are not identifiable in FIMA plans so object class 12xx might contain the benefits portion of the FMC's PCS's plans. However PCS actuals can be identified in the FIMA Transitions file and they are excluded in this report. The Init Plan Costs are obtained from RIMS. The NWS Plan is obtained from the FIMA Monthly Program Review file (REVTSK). The Variance is the result of Actual minus the NWS Plan.

PCS Costs are obtained from the FIMA Transaction file (FxxTRN where xx denotes the fiscal year). PCS Costs are identified as Document Type 26, with Major Object Classes 12, 21, 22, 25, and 43. Labor Costs and Non-Labor Costs are adjusted for PCS Costs by backing out the PCS Costs by Object Class from Labor Costs and Non-Labor Costs, respectively. For example, lets assume FIMA Master reports that FMC X has a Base Labor Cost in Task Code 9WGM00 for Object Class 1214 (Real Estate Expense); and FIMA Trans reports that FMC X has a Document Type 26 Base Labor

Cost in Task Code 9WGM00 for Object Class 1214 (Real Estate Expense). In this example, the Document Type 26 Trans cost is subtracted from the Master cost, thereby adjusting the Labor Cost, since 1214 is a Labor Object Class for PCS Costs. The Init Plan Costs are obtained from the RIMS Budget Formulation Model. There is no NWS Plan for PCS since it can not be identified separately in FIMA. The Variance is the result of Actual minus the NWS Plan, even though there is no NWS Plan for PCS.

Prior Year Obligations are obtained from Prior Year file (FY_FMC). Only Actuals are reported. Init Plan or NWS Plan available data are not available.

Monthly Labor Projections

The *Monthly Labor Projection Report* uses the same labor items as reported in the *Labor Costs, Actual vs. Budget Summary* report, with the exception of the *Total Employees, Total FTEs, and Average Grade/Step*. There are no meaningful projections for these labor items.

The Labor item projections are calculated in one of two methods, depending on the Labor item. One method is based on the reporting month's "burn rate." This method applies to Salaries, Benefits and COLAs. The second method is based on the YTD "burn rate" through the end of the reporting month. This method applies to FTEs, Leave Surcharge (Object Class 1160), Overtime, Premium Pay, and Awards. Note that Leave Surcharge is part of Salaries, and its Cost is removed from Salary Costs before Salaries are projected with the first method. After both Salaries and Leave Surcharge are projected in their proper methods, the two projections are added together and reported as Salary Projection. The Variance is the difference between Annual NWS Plan and the September Projection.

The Overtime, Premium Pay, and Awards projections are furthered adjusted with a monthly adjustment. Pay period data from the NFC lags by about two weeks. Accruals are added in FIMA per the policy found in NOAA Financial Handbook Chapter 3, Section 9, pages 9 – 12, dated 2/1/94. The accrual was designed for "typical" labor; i.e., shift differentials are included but overtime and awards are not. The accrual appears in the unpaid expenditures in FIMA Master file. Each month the previous month's accrual is removed from the unpaid expenditures and the actual pay period data is added to the paid expenditures. At the same time the new accrual for the current month is added to the unpaid expenditures. There is no accrual for the following object classes: 1118, 1134, 1135, 1136, 1138, 1151, 1155, 1157, 1159, 1180, 1182, 1184, 1320, 1321, 1399, 2518, nor for task 9WLV73. The adjustment on

the projection is to compensate for object classes the FIMA does not accrue.

<u>Labor Costs, Actual vs. Budget Object Class Detail</u>

The Labor Costs, Actual vs. Budget Object Class Detail Report is the same as the *Labor Costs, Actual vs. Budget Summary Report*, except the labor items are reported in their component Object Classes. Also, *Total Employees, and Average Grade/Step* are not reported since there are no Object Class details available.

This report is useful for tracing Labor Costs by Object Class and understanding the components that make up a Labor Cost item.

The Labor FTE and Labor Costs are obtained from FIMA Master file. The Init Plan Costs are obtained from RIMS Budget Formulation Model. The NWS Plan is obtained from the FIMA Monthly Program Review file (REVTSK). The Variance is the result of Actual minus the NWS Plan.

<u>Status of Funds</u>

The monthly *Status of Fund Report* provides a summary view of the *Labor Costs, Actual vs. Budget Summary Report* and the *Non-Labor and PCS Comparison Report*. It uses the same data sources as these reports. The report presents, by Pay Responsibilities, the summary of Total FTE, and Labor, Non-Labor, PCS and Prior Year Obligations Costs for each NWS FMC.

The Annual Projection column reports Annual Projections as a variance from the NWS Annual plan, as entered by the user in the *Non-Labor and PCS Comparison Report* or the *Labor Costs, Actual vs. Budget Summary Report*. This report is the only one, which displays a plan for PCSs. The Annual NWS Plan equals the FMC's PCS allocation. The monthly NWS Plan is created by assuming and equal distribution over 12 months. Then based on input from each FMC concerning how much of their PCS allocation was planed in object class 12 (labor) versus other non-labor object classes, the NWS Plan is adjusted. The Annual PCS amount planned in labor is subtracted from the Annual NWS Plan as shown on the Labor Cost report and the Annual PCS amount planned in non-labor is subtracted from the Annual NWS Plan shown on the Non-Labor report.

See Section 2 for a description on how the projections are entered.

The projections are recorded as follows:

- When a Labor projection has been entered through the *Labor Costs, Actual vs. Budget Summary Report*:

- Add the Labor projection to the FMC's Labor row in the NWS Plan YTD column and NWS Annual Plan column

    - Subtract the projection from the FMC's Labor row in the NWS Plan YTD column and NWS Annual Plan column

- When a Non-Labor projection has been entered through the *Non-Labor and PCS Comparison Report*:

    - Add the projection to the FMC's corresponding Non-Labor row in the NWS Plan YTD column and NWS Annual Plan column

    - Subtract the projection from the FMC's corresponding Non-Labor row in the NWS Plan YTD column and NWS Annual Plan column

<u>Financial Statements NWS</u>

The monthly *Financial Statement Report* provides a summary view of Plan vs Actual structured like the NWS Appropriation. It uses the same data sources as the *Labor Costs, Actual vs. Budget Summary Report* and the *Non-Labor and PCS Comparison Report*. The report presents two views, with each view a transpose of the other. One view presents the Financial Statements as plans and actuals for a FMC for each Appropriation Category. The second view presents the Financial Statements as plans and actuals for an Appropriation Category by each FMC. The Appropriation Categories are based on the way in which NWS receives its budget. In addition, funds obtained from other NOAA Line Offices or from Reimbursables are included. See Appendix B for the definitions of Appropriations Categories.

4. Report Data Sources, Data Selection Rules and Definitions

The various *The Monthly Variance Reports* use FIMA, HRDS, or other *The Monthly Variance Reports* as their data sources. The following lists the data sources for each of *The Monthly Variance Reports*:

- Labor Costs, Actual vs. Budget Summary
    - FIMA: MASTER, REVTSK, FxxTRN
    - RIMS
    - HRDS
- Non-Labor and PCS Comparison
    - FIMA: MASTER, REVTSK, FxxTRN, FY_FMC
    - RIMS
- Monthly Labor Projections
    - Labor Costs, Actual vs. Budget Summary Report
- Labor Costs, Actual vs. Budget Object Class Detail
    - FIMA: MASTER, REVTSK, FxxTRN
- Status of Funds
    - Labor Costs, Actual vs. Budget Summary Report
    - Non-Labor and PCS Comparison Report
- Financial Statements NWS
    - Labor Costs, Actual vs. Budget Summary Report
    - Non-Labor and PCS Comparison Report

The FIMA data are pulled from the various FIMA Oracle tables (files). The SQL statements used to pull the data and the data dictionary descriptions (where available) are found in Appendix D:

- MASTER
- FxxTRN
- FY_FMC

- REVTSK

FIMA reports actuals by Organization Code, Object Class, and Task Code. For these reports, Task Codes are grouped into Pay Responsibilities. Appendix A provides lookup tables to show the Task Codes that make up a Pay Responsibility, and the crosswalk from Task Code to Pay Responsibility. The Financial Statements group Task Codes into Appropriations Categories. Appendix B provides lookup tables to show the Task Codes that make up an Appropriations Category, and the crosswalk from Task Code to an Appropriations Category. *The Monthly Variance Reports* display plans and actuals by Object Classes. Appendix C provides lookup tables to show the Object Classes as they are used on the reports.

APPENDIX - A

Pay Responsibility Lookup Tables:

1.   Task Number and Payresp Table

2.   Payresp and Task Number Table

Task Number and Payresp Table

TASKNUM	PAYRESP
BM1JAE	AREIMB
BM1JAH	AREIMB
BM1JAM	AREIMB
BM1JAS	AREIMB
4M2LA5	ASOM
4M2LA6	ASOM
4MFLA6	ASOM
8M2L23	ASOM
8M2LA5	ASOM
8M2LA6	ASOM
8M2LA7	ASOM
8M2LA9	ASOM
2M2LA6	ASPAC
2M2LA9	ASPAC
2MFLA6	ASPAC
4M2LW4	AWOM
4M2LW5	AWOM
4M2LW6	AWOM
4M2LW9	AWOM
4M2LWP	AWOM
4N3AG1	AWOM
8M2L12	AWOM
8M2L13	AWOM
8M2L35	AWOM
8M2L36	AWOM
8M2L38	AWOM
8M2L39	AWOM
8M2LW3	AWOM
8M2LW4	AWOM
8M2LW5	AWOM
8M2LW7	AWOM
8M2LW9	AWOM
8M2LWA	AWOM
8M2LWP	AWOM

2M2LW4	AWPAC
2M2LW7	AWPAC
2M2LW9	AWPAC
2M2LWP	AWPAC
2MFLW4	AWPAC
2MFLW5	AWPAC
2MFLW6	AWPAC
2MFLW9	AWPAC
2MFLWP	AWPAC
4M1TCR	BASE
4M1TXX	BASE
8M1B	BASE
8M1H	BASE
8M1H10	BASE
8M1H11	BASE
8M1H12	BASE
8M1H15	BASE
8M1H20	BASE
8M1H30	BASE
8M1H40	BASE
8M1H4A	BASE
8M1H70	BASE
8M1HQ6	BASE
8M1J	BASE
8M1J10	BASE
8M1J11	BASE
8M1J12	BASE
8M1J13	BASE
8M1J14	BASE
8M1J15	BASE
8M1J16	BASE
8M1J17	BASE
8M1J18	BASE
8M1J1A	BASE
8M1J1B	BASE
8M1J1C	BASE
8M1J1D	BASE

8M1J1E	BASE
8M1J1F	BASE
8M1J1G	BASE
8M1J1H	BASE
8M1J1K	BASE
8M1J1M	BASE
8M1J1N	BASE
8M1J1P	BASE
8M1J1R	BASE
8M1J1T	BASE
8M1J1V	BASE
8M1J1W	BASE
8M1J1Z	BASE
8M1J20	BASE
8M1J21	BASE
8M1J22	BASE
8M1J29	BASE
8M1J2A	BASE
8M1J2B	BASE
8M1J30	BASE
8M1J31	BASE
8M1J33	BASE
8M1J35	BASE
8M1J3C	BASE
8M1J40	BASE
8M1J50	BASE
8M1J60	BASE
8M1J70	BASE
8M1J80	BASE
8M1J81	BASE
8M1J90	BASE
8M1J99	BASE
8M1JAH	BASE
8M1JAS	BASE
8M1JAW	BASE
8M1JCP	BASE
8M1JDS	BASE

8M1JEC	BASE
8M1JFC	BASE
8M1JFR	BASE
8M1JGA	BASE
8M1JHY	BASE
8M1JNK	BASE
8M1JQ1	BASE
8M1JRH	BASE
8M1JRR	BASE
8M1JSB	BASE
8M1JSF	BASE
8M1JSH	BASE
8M1JSP	BASE
8M1JTE	BASE
8M1JUA	BASE
8M1JUT	BASE
8M1JWE	BASE
8M1JWR	BASE
8M1K	BASE
8M1K10	BASE
8M1K20	BASE
8M1P	BASE
8M1P00	BASE
8M1P01	BASE
8M1T	BASE
8M1T00	BASE
8MIJ10	BASE
8P4AWF	BASE
8PNT92	BASE
8R3ACQ	BASE
8WRC	BASE
8WRC88	BASE
9MGM00	BASE
9P1A1B	BASE
9P1A1C	BASE
9P1A21	BASE
9P1A2A	BASE

9P1A2F	BASE
9P1AAF	BASE
9P1ASE	BASE
9P1B23	BASE
9P1BBC	BASE
9P1BCG	BASE
9P1BCT	BASE
9P1BDV	BASE
9P1BEG	BASE
9P1BMD	BASE
9P1BMG	BASE
9P1BMW	BASE
9P1BPG	BASE
9P1BSU	BASE
9P1BWG	BASE
9WCMAF	BASE
9WCMCM	BASE
9WDPR2	BASE
9WE268	BASE
9WE468	BASE
9WE868	BASE
9WE968	BASE
9WEB68	BASE
9WEC70	BASE
9WER68	BASE
9WGC00	BASE
9WGD50	BASE
9WGL00	BASE
9WGM	BASE
9WGM00	BASE
9WGN	BASE
9WGN40	BASE
9WGN41	BASE
9WGNCA	BASE
9WGR11	BASE
9WGR50	BASE
9WL282	BASE

9WL284	BASE
9WL482	BASE
9WL484	BASE
9WL882	BASE
9WL884	BASE
9WL982	BASE
9WL984	BASE
9WLB82	BASE
9WLB84	BASE
9WLR82	BASE
9WLR84	BASE
9WLV71	BASE
9WLV73	BASE
9WLV81	BASE
9WLV83	BASE
9WLV85	BASE
BK6A	BASE
BK6A97	BASE
BK7DAD	BASE
VM1B	BASE
VM1B10	BASE
VM1BTC	BASE
VM1BY2	BASE
VM1BYZ	BASE
VN1BSS	BASE
2M2L40	COMPUTER
4M2L40	COMPUTER
8M2L40	COMPUTER
8M1JFS	FMAINT
8M1JMF	FMAINT
8T1B	FMAINT
8T1B00	FMAINT
8T1CBR	FMAINT
8T1EEV	FMAINT
2T1B	FMP
2T1B00	FMP
2T1B01	FMP

2T1C01	FMP
2T1DEP	FMP
2TFB00	FMP
2TFBAS	FMP
2TFBBC	FMP
2TFBCG	FMP
2TFBCM	FMP
2TFBFH	FMP
2TFBN1	FMP
QM2L34	FMP
QMFL1D	FMP
QMFL34	FMP
QMFLAS	FMP
QMFLFU	FMP
QT1BXX	FMP
QTFBXX	FMP
2N2ACV	LINOFF
2N2ASC	LINOFF
2N2BG9	LINOFF
2N2BSC	LINOFF
2N2BSD	LINOFF
2NFBG9	LINOFF
8K3B01	LINOFF
8K3B82	LINOFF
8K3G	LINOFF
8K3G01	LINOFF
8K5B19	LINOFF
8K5B27	LINOFF
8K5B99	LINOFF
8K6BAS	LINOFF
8K6D41	LINOFF
8K6E	LINOFF
8K6EA2	LINOFF
8K8CCN	LINOFF
8L1A3A	LINOFF
8L1AHM	LINOFF
8L1APR	LINOFF

8L1B1A	LINOFF
8L2BRS	LINOFF
8L2C1P	LINOFF
8L2D2G	LINOFF
8L9DAD	LINOFF
8L9DRP	LINOFF
8N2ACV	LINOFF
8N2ACW	LINOFF
8N2ASC	LINOFF
8N2BRS	LINOFF
8N2BSC	LINOFF
8N2D	LINOFF
8N2D00	LINOFF
8N2DCW	LINOFF
8N2DF1	LINOFF
8N2DK2	LINOFF
8N2DP3	LINOFF
8N3A00	LINOFF
8N3AG1	LINOFF
8N3ARP	LINOFF
8P1A1C	LINOFF
8R1A	LINOFF
8R1A69	LINOFF
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LP1A03	LINOFF
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4M2LN9	NEXOM
4MFLN6	NEXOM
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8M2L34	NEXOM
8M2LN1	NEXOM
8M2LN2	NEXOM

8M2LN3	NEXOM
8M2LN5	NEXOM
8M2LN6	NEXOM
8M2LN7	NEXOM
8M2LN9	NEXOM
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2M2LN6	NEXPAC
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8PNT93	NLSCOPS
8PNT94	NLSCOPS
8PNT95	NLSCOPS
8PNT96	NLSCOPS
8PNT97	NLSCOPS
8WW893	NLSCOPS
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RM2LN7	NRCRVL
RP1B29	NRCRVL
RP1B32	NRCRVL
RP1B50	NRCRVL
RP1BGA	NRCRVL
RP1BMW	NRCRVL
RP1BN7	NRCRVL
RP1BN8	NRCRVL
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AM1J02	REIMB
AM1J03	REIMB

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AM1JRP	REIMB
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AM2L45	REIMB
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RM1HMD	REIMB
RM1HNW	REIMB

RM1HQN	REIMB
RM1HSE	REIMB
RM1HTS	REIMB
RM1HXX	REIMB
RM1HYF	REIMB
RM1J	REIMB
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RM1J02	REIMB
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RP1AWP	REIMB
RP1B	REIMB
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RP1BPR	REIMB
RP1BSC	REIMB
RPIARS	REIMB
RR1BLV	REIMB
RR2ANX	REIMB
RR2AVC	REIMB
RR2AWP	REIMB
RR2AXX	REIMB
RR3A	REIMB
RR3A52	REIMB
RR3AMH	REIMB
RR3ASM	REIMB
RR3AT6	REIMB
RR3AT7	REIMB
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2MFLR0	SONDE

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	BM1JAM
	BM1JAS
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	4M2LA6
	4MFLA6
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	8M2LA7
	8M2LA9
ASPAC	2M2LA6
	2M2LA9
	2MFLA6
AWOM	4M2LW4
	4M2LW5
	4M2LW6
	4M2LW9
	4M2LWP
	4N3AG1
	8M2L12
	8M2L13
	8M2L35
	8M2L36
	8M2L38
	8M2L39
	8M2LW3
	8M2LW4
	8M2LW5
	8M2LW7
	8M2LW9
	8M2LWA
	8M2LWP

AWPAC	2M2LW4
	2M2LW7
	2M2LW9
	2M2LWP
	2MFLW4
	2MFLW5
	2MFLW6
	2MFLW9
	2MFLWP
BASE	4M1TCR
	4M1TXX
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	8M1H11
	8M1H12
	8M1H15
	8M1H20
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	8M1H40
	8M1H4A
	8M1H70
	8M1HQ6
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	8M1J1D

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	8M1J1M
	8M1J1N
	8M1J1P
	8M1J1R
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	8M1J99
	8M1JAH
	8M1JAS
	8M1JAW
	8M1JCP
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	8M1JFC
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	VM1BYZ
	VN1BSS
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	8M2L40
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	8M1JMF
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	8T1CBR
	8T1EEV
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	2T1B00

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	2T1C01
	2T1DEP
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	2TFBAS
	2TFBBC
	2TFBCG
	2TFBCM
	2TFBFH
	2TFBN1
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	QMFL1D
	QMFL34
	QMFLAS
	QMFLFU
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	QTFBXX
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	2N2BG9
	2N2BSC
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	8K6D41
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	8K6EA2
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	8N3ARP
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	8R2ARP
	8R2B20
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	8R3A02
	8R3A22
	8R3A36
	8R3A84
	8R3AAR
	8R3ATM
	8R6DAD
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	4M2LN6
	4M2LN7
	4M2LN9
	4MFLN6
	8M2L33
	8M2L34
	8M2LN1

	8M2LN2
	8M2LN3
	8M2LN5
	8M2LN6
	8M2LN7
	8M2LN9
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	2M2LN6
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	2MFLN6
	2MFLN7
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	8PNT95
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	RM2LN7
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	RP1BGA
	RP1BMW
	RP1BN7
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REIMB	AM1J
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	AM1JRG
	AM1JRP
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	AM2L45
	BL2D02
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	RM1J34
	RM1J3T
	RM1J3W
	RM1J3Y
	RM1J41
	RM1J47
	RM1J4E
	RM1J50
	RM1J51
	RM1J52

	RM1J53
	RM1J55
	RM1J58
	RM1J59
	RM1J5K
	RM1J68
	RM1J74
	RM1J78
	RM1J80
	RM1J81
	RM1J82
	RM1J83
	RM1J84
	RM1J85
	RM1J86
	RM1J87
	RM1J88
	RM1J89
	RM1J8A
	RM1J8B
	RM1J8C
	RM1J8E
	RM1J8H
	RM1J8J
	RM1J9E
	RM1JA2
	RM1JA3
	RM1JA5
	RM1JA8
	RM1JA9
	RM1JAB
	RM1JAE
	RM1JAF
	RM1JAM
	RM1JAN
	RM1JAS
	RM1JAZ

	RM1JB1
	RM1JB2
	RM1JB8
	RM1JBA
	RM1JBM
	RM1JBP
	RM1JBQ
	RM1JBS
	RM1JCA
	RM1JD2
	RM1JDA
	RM1JDP
	RM1JDV
	RM1JE4
	RM1JF7
	RM1JH2
	RM1JHT
	RM1JL6
	RM1JLD
	RM1JMF
	RM1JMS
	RM1JNC
	RM1JNJ
	RM1JPA
	RM1JPC
	RM1JPV
	RM1JPW
	RM1JQ2
	RM1JR5
	RM1JRB
	RM1JRN
	RM1JRP
	RM1JRV
	RM1JSA
	RM1JSC
	RM1JSH
	RM1JTR

	RM1JTV
	RM1JTW
	RM1JWB
	RM1JWD
	RM1JWF
	RM1JWP
	RM1JWR
	RM1JXX
	RM1K
	RM1K20
	RM1K22
	RM1KHF
	RM1KME
	RM1LD
	RM2A1A
	RM2LAT
	RM2LNX
	RMIH01
	RMIH03
	RMIHYF
	RMIJL6
	RMIJRB
	RN2A14
	RN2D
	RN2D13
	RN2D62
	RN2D63
	RN2D91
	RN2DFJ
	RN2DFQ
	RN3A
	RN3A11
	RP1A
	RP1AAR
	RP1ARS
	RP1AWP
	RP1B

	RP1BGB
	RP1BM2
	RP1BM3
	RP1BPR
	RP1BSC
	RPIARS
	RR1BLV
	RR2ANX
	RR2AVC
	RR2AWP
	RR2AXX
	RR3A
	RR3A52
	RR3AMH
	RR3ASM
	RR3AT6
	RR3AT7
SONDE	2M2LR0
	2MFLR0
Grand Total	

APPENDIX - B

Appropriations Category Lookup Tables:

1.   Task Number and Description table used in Financial Statement

2.   Description and task Number table used in Financial Statement

Task Number and Description Table used for Financial Statement

Task/LI	Description
2M2L40	28- Computer PAC
2M2LA6	26- ASOS PAC
2M2LA9	26- ASOS PAC
2M2LN5	25- NEXRAD PAC
2M2LN6	25- NEXRAD PAC
2M2LN9	25- NEXRAD PAC
2M2LR0	24- Radiosonde Replacement System
2M2LW7	27- AWIPS PAC
2M2LW9	27- AWIPS PAC
2M2LWP	27- AWIPS PAC
2MFLA6	26- ASOS PAC
2MFLN6	25- NEXRAD PAC
2MFLN7	25- NEXRAD PAC
2MFLW4	27- AWIPS PAC
2MFLW5	27- AWIPS PAC
2MFLW6	27- AWIPS PAC
2MFLW9	27- AWIPS PAC
2MFLWP	27- AWIPS PAC
2N2ACV	31- Transfer into NWS
2N2ASC	31- Transfer into NWS
2N2BG9	31- Transfer into NWS
2N2BSC	31- Transfer into NWS
2N2BSD	31- Transfer into NWS
2NFBG9	31- Transfer into NWS
2T1B	29- WFO Construction
2T1B00	29- WFO Construction
2T1B01	29- WFO Construction
2T1C01	29- WFO Construction
2T1CAK	29- WFO Construction
2T1CHH	29- WFO Construction
2T1CPP	29- WFO Construction
2T1CSC	29- WFO Construction
2T1DEP	29- WFO Construction

2TFB00	29- WFO Construction
2TFBAS	29- WFO Construction
2TFBBC	29- WFO Construction
2TFBCG	29- WFO Construction
2TFBFH	29- WFO Construction
2TFBN1	29- WFO Construction
2TFCSC	29- WFO Construction
4M1TCR	01- Local Warnings & Forecasts
4M1TXX	01- Local Warnings & Forecasts
4M2L40	23- Computer O&M
4M2LA6	21- ASOS O&M
4M2LN5	20- NEXRAD O&M
4M2LN6	20- NEXRAD O&M
4M2LN7	20- NEXRAD O&M
4M2LN9	20- NEXRAD O&M
4M2LW4	22- AWIPS O&M
4M2LW5	22- AWIPS O&M
4M2LW6	22- AWIPS O&M
4M2LW9	22- AWIPS O&M
4M2LWP	22- AWIPS O&M
4MFLA6	21- ASOS O&M
4MFLN6	20- NEXRAD O&M
4N3AG1	22- AWIPS O&M
8K3B01	31- Transfer into NWS
8K3B82	31- Transfer into NWS
8K3G	31- Transfer into NWS
8K3G01	31- Transfer into NWS
8K5B19	31- Transfer into NWS
8K5B27	31- Transfer into NWS
8K6BAS	31- Transfer into NWS
8K6D41	31- Transfer into NWS
8K6E	31- Transfer into NWS
8K6EA2	31- Transfer into NWS
8K8CCN	31- Transfer into NWS
8L1A3A	31- Transfer into NWS
8L1AHM	31- Transfer into NWS
8L1APR	31- Transfer into NWS

8L1B1A	31- Transfer into NWS
8L2BRS	31- Transfer into NWS
8L2C1P	31- Transfer into NWS
8L2D2G	31- Transfer into NWS
8L9DAD	31- Transfer into NWS
8L9DRP	31- Transfer into NWS
8M1B	01- Local Warnings & Forecasts
8M1H	16- Central Forecast Guidance
8M1H10	16- Central Forecast Guidance
8M1H11	16- Central Forecast Guidance
8M1H12	16- Central Forecast Guidance
8M1H15	16- Central Forecast Guidance
8M1H20	16- Central Forecast Guidance
8M1H30	16- Central Forecast Guidance
8M1H40	16- Central Forecast Guidance
8M1H4A	16- Central Forecast Guidance
8M1H70	16- Central Forecast Guidance
8M1HQ6	16- Central Forecast Guidance
8M1J	01- Local Warnings & Forecasts
8M1J10	01- Local Warnings & Forecasts
8M1J11	01- Local Warnings & Forecasts
8M1J12	01- Local Warnings & Forecasts
8M1J13	01- Local Warnings & Forecasts
8M1J14	01- Local Warnings & Forecasts
8M1J15	01- Local Warnings & Forecasts
8M1J16	01- Local Warnings & Forecasts
8M1J17	01- Local Warnings & Forecasts
8M1J18	01- Local Warnings & Forecasts
8M1J1A	01- Local Warnings & Forecasts
8M1J1B	01- Local Warnings & Forecasts
8M1J1C	01- Local Warnings & Forecasts
8M1J1D	01- Local Warnings & Forecasts
8M1J1E	01- Local Warnings & Forecasts
8M1J1F	01- Local Warnings & Forecasts
8M1J1H	01- Local Warnings & Forecasts
8M1J1G	04- NWR Transmitters - Kentucky
8M1J1K	01- Local Warnings & Forecasts

8M1J1M	04- NWR Transmitters - Kentucky
8M1J1N	01- Local Warnings & Forecasts
8M1J1P	05- NWR Transmitters - South Dakota
8M1J1R	06- NWR Transmitters - Illinois
8M1J1T	10- Advanced Weather Prediction Prototype - OU
8M1J1V	07- NWR Transmitters - Wyoming, Sweetwater/Uinta Co.
8M1J1W	09- North Dakota Agricultural Weather Network
8M1J1Z	08- NWR Transmitters - Southern Missouri
8M1J20	01- Local Warnings & Forecasts
8M1J21	01- Local Warnings & Forecasts
8M1J22	01- Local Warnings & Forecasts
8M1J29	01- Local Warnings & Forecasts
8M1J2A	12- Susquehanna River Basin Flood System
8M1J2B	14- Advanced Hydrologic Prediction System
8M1J30	01- Local Warnings & Forecasts
8M1J31	01- Local Warnings & Forecasts
8M1J33	01- Local Warnings & Forecasts
8M1J35	11- Data Buoy & CMAN Continuity
8M1J3C	01- Local Warnings & Forecasts
8M1J40	01- Local Warnings & Forecasts
8M1J50	01- Local Warnings & Forecasts
8M1J60	01- Local Warnings & Forecasts
8M1J70	13- Aviation Forecasts
8M1J80	01- Local Warnings & Forecasts
8M1J81	02- Secretary's Mitigation Sites
8M1J99	01- Local Warnings & Forecasts
8M1JAH	01- Local Warnings & Forecasts
8M1JEC	01- Local Warnings & Forecasts
8M1JFC	01- Local Warnings & Forecasts
8M1JFS	15- WFO Maintenance
8M1JNK	01- Local Warnings & Forecasts
8M1JQ1	01- Local Warnings & Forecasts
8M1JRR	01- Local Warnings & Forecasts

8M1JSB	01- Local Warnings & Forecasts
8M1JSH	01- Local Warnings & Forecasts
8M1JSP	01- Local Warnings & Forecasts
8M1JUT	03- Cooperative Institute - Univ. of Utah - 2002 Olympics
8M1JWR	01- Local Warnings & Forecasts
8M1K	17- Atmospheric & Hydrological Research
8M1K10	17- Atmospheric & Hydrological Research
8M1K20	17- Atmospheric & Hydrological Research
8M1P	01- Local Warnings & Forecasts
8M1P00	01- Local Warnings & Forecasts
8M1P01	01- Local Warnings & Forecasts
8M1T	01- Local Warnings & Forecasts
8M1T00	01- Local Warnings & Forecasts
8M2L12	22- AWIPS O&M
8M2L13	22- AWIPS O&M
8M2L23	21- ASOS O&M
8M2L33	20- NEXRAD O&M
8M2L34	20- NEXRAD O&M
8M2L35	22- AWIPS O&M
8M2L36	22- AWIPS O&M
8M2L38	22- AWIPS O&M
8M2L39	22- AWIPS O&M
8M2L40	23- Computer O&M
8M2LA5	21- ASOS O&M
8M2LA6	21- ASOS O&M
8M2LA7	21- ASOS O&M
8M2LA9	21- ASOS O&M
8M2LN1	20- NEXRAD O&M
8M2LN2	20- NEXRAD O&M
8M2LN3	20- NEXRAD O&M
8M2LN5	20- NEXRAD O&M
8M2LN6	20- NEXRAD O&M
8M2LN7	20- NEXRAD O&M
8M2LN9	20- NEXRAD O&M
8M2LW3	22- AWIPS O&M
8M2LW4	22- AWIPS O&M

8M2LW5	22- AWIPS O&M
8M2LW7	22- AWIPS O&M
8M2LW9	22- AWIPS O&M
8M2LWA	22- AWIPS O&M
8M2LWP	22- AWIPS O&M
8MIJ10	01- Local Warnings & Forecasts
8N2ACV	31- Transfer into NWS
8N2ACW	31- Transfer into NWS
8N2ASC	31- Transfer into NWS
8N2BRS	31- Transfer into NWS
8N2BSC	31- Transfer into NWS
8N2D	31- Transfer into NWS
8N2D00	31- Transfer into NWS
8N2DCW	31- Transfer into NWS
8N2DF1	31- Transfer into NWS
8N2DK2	31- Transfer into NWS
8N2DP3	31- Transfer into NWS
8N3A00	31- Transfer into NWS
8N3AG1	31- Transfer into NWS
8N3ARP	31- Transfer into NWS
8P4AWF	15- WFO Maintenance
8PNT72	19- NLSC
8PNT73	19- NLSC
8PNT74	19- NLSC
8PNT75	19- NLSC
8PNT76	19- NLSC
8PNT77	19- NLSC
8PNT91	19- NLSC
8PNT92	19- NLSC
8PNT93	19- NLSC
8PNT94	19- NLSC
8PNT95	19- NLSC
8PNT96	19- NLSC
8PNT97	19- NLSC
8R1A	31- Transfer into NWS
8R1A69	31- Transfer into NWS
8R1B	31- Transfer into NWS

8R1B00	31- Transfer into NWS
8R1B01	31- Transfer into NWS
8R1B24	31- Transfer into NWS
8R1B37	31- Transfer into NWS
8R1BAH	31- Transfer into NWS
8R1BH2	31- Transfer into NWS
8R1BHP	31- Transfer into NWS
8R1D	31- Transfer into NWS
8R1D26	31- Transfer into NWS
8R1DA1	31- Transfer into NWS
8R1DA4	31- Transfer into NWS
8R1EGP	31- Transfer into NWS
8R2A	31- Transfer into NWS
8R2A02	31- Transfer into NWS
8R2A16	31- Transfer into NWS
8R2A21	31- Transfer into NWS
8R2A80	31- Transfer into NWS
8R2A84	31- Transfer into NWS
8R2AAB	31- Transfer into NWS
8R2AMT	31- Transfer into NWS
8R2ARP	31- Transfer into NWS
8R2B20	31- Transfer into NWS
8R3A	31- Transfer into NWS
8R3A02	31- Transfer into NWS
8R3A22	31- Transfer into NWS
8R3A36	31- Transfer into NWS
8R3A84	31- Transfer into NWS
8R3ATM	31- Transfer into NWS
8R6DAD	31- Transfer into NWS
8T1B	15- WFO Maintenance
8T1B00	15- WFO Maintenance
8T1CBR	15- WFO Maintenance
8T1EEV	15- WFO Maintenance
8WRC	33- Recoveries
8WRC88	33- Recoveries
8WW893	19- NLSC
9MGM00	18- Management Fund

9P1A1B	18- Management Fund
9P1A1C	18- Management Fund
9P1A21	18- Management Fund
9P1A2A	18- Management Fund
9P1A2F	18- Management Fund
9P1AAF	18- Management Fund
9P1ASE	18- Management Fund
9P1B23	18- Management Fund
9P1BBC	18- Management Fund
9P1BCG	18- Management Fund
9P1BCT	18- Management Fund
9P1BDR	18- Management Fund
9P1BDV	18- Management Fund
9P1BEG	18- Management Fund
9P1BMD	18- Management Fund
9P1BMG	18- Management Fund
9P1BMW	18- Management Fund
9P1BNG	18- Management Fund
9P1BPC	18- Management Fund
9P1BPG	18- Management Fund
9P1BSU	18- Management Fund
9P1BTG	18- Management Fund
9P1BWG	18- Management Fund
9WCMAF	18- Management Fund
9WCMCM	18- Management Fund
9WDPR2	18- Management Fund
9WE268	18- Management Fund
9WE368	18- Management Fund
9WE468	18- Management Fund
9WE868	18- Management Fund
9WE968	18- Management Fund
9WEB68	18- Management Fund
9WEC70	18- Management Fund
9WER68	18- Management Fund
9WGC00	18- Management Fund
9WGD50	18- Management Fund
9WGL00	18- Management Fund

9WGM	18- Management Fund
9WGM00	18- Management Fund
9WGN	18- Management Fund
9WGN40	18- Management Fund
9WGN41	18- Management Fund
9WGNCA	18- Management Fund
9WGR11	18- Management Fund
9WGR50	18- Management Fund
9WL282	18- Management Fund
9WL284	18- Management Fund
9WL382	18- Management Fund
9WL482	18- Management Fund
9WL484	18- Management Fund
9WL882	18- Management Fund
9WL884	18- Management Fund
9WL982	18- Management Fund
9WL984	18- Management Fund
9WLB82	18- Management Fund
9WLB84	18- Management Fund
9WLR82	18- Management Fund
9WLR84	18- Management Fund
9WLV71	18- Management Fund
9WLV73	18- Management Fund
9WLV81	18- Management Fund
9WLV83	18- Management Fund
9WLV85	18- Management Fund
9WWH42	18- Management Fund
AM1J	30- Reimbursable
AM1J01	30- Reimbursable
AM1J02	30- Reimbursable
AM1J03	30- Reimbursable
AM1JPS	30- Reimbursable
AM1JPT	30- Reimbursable
AM1JRG	30- Reimbursable
AM1JRP	30- Reimbursable
AM1K01	30- Reimbursable
AM2L45	30- Reimbursable

BL2D02	30- Reimbursable
BM1H01	30- Reimbursable
BM1H02	30- Reimbursable
BM1J	30- Reimbursable
BM1J01	30- Reimbursable
BM1J10	30- Reimbursable
BM1J11	30- Reimbursable
BM1J14	30- Reimbursable
BM1J1A	30- Reimbursable
BM1J31	30- Reimbursable
BM1J32	30- Reimbursable
BM1J33	30- Reimbursable
BM1J34	30- Reimbursable
BM1J35	30- Reimbursable
BM1J39	30- Reimbursable
BM1J4E	30- Reimbursable
BM1J62	30- Reimbursable
BM1J82	30- Reimbursable
BM1J83	30- Reimbursable
BM1J92	30- Reimbursable
BM1J9B	30- Reimbursable
BM1J9C	30- Reimbursable
BM1J9E	30- Reimbursable
BM1JAE	30- Reimbursable
BM1JAM	30- Reimbursable
BM1JAS	30- Reimbursable
BM1JAU	30- Reimbursable
BM1JAW	30- Reimbursable
BM1JB1	30- Reimbursable
BM1JBM	30- Reimbursable
BM1JBP	30- Reimbursable
BM1JBR	30- Reimbursable
BM1JBS	30- Reimbursable
BM1JC1	30- Reimbursable
BM1JCH	30- Reimbursable
BM1JCR	30- Reimbursable
BM1JDM	30- Reimbursable

BM1JDP	30- Reimbursable
BM1JFP	30- Reimbursable
BM1JFR	30- Reimbursable
BM1JGD	30- Reimbursable
BM1JGF	30- Reimbursable
BM1JHB	30- Reimbursable
BM1JHF	30- Reimbursable
BM1JHQ	30- Reimbursable
BM1JKH	30- Reimbursable
BM1JL2	30- Reimbursable
BM1JL4	30- Reimbursable
BM1JLA	30- Reimbursable
BM1JMA	30- Reimbursable
BM1JMS	30- Reimbursable
BM1JN4	30- Reimbursable
BM1JN5	30- Reimbursable
BM1JN6	30- Reimbursable
BM1JN7	30- Reimbursable
BM1JNV	30- Reimbursable
BM1JPA	30- Reimbursable
BM1JPB	30- Reimbursable
BM1JPG	30- Reimbursable
BM1JPS	30- Reimbursable
BM1JRC	30- Reimbursable
BM1JRL	30- Reimbursable
BM1JRV	30- Reimbursable
BM1JSC	30- Reimbursable
BM1JSD	30- Reimbursable
BM1JSL	30- Reimbursable
BM1JSR	30- Reimbursable
BM1JTM	30- Reimbursable
BM1JTR	30- Reimbursable
BM1JTT	30- Reimbursable
BM1JTX	30- Reimbursable
BM1JUA	30- Reimbursable
BM1JVP	30- Reimbursable
BM1JWD	30- Reimbursable

BM1JWR	30- Reimbursable
BM1K01	30- Reimbursable
BM1K73	30- Reimbursable
BM1KA6	30- Reimbursable
BM1TAE	30- Reimbursable
BM2L	30- Reimbursable
BM2L43	30- Reimbursable
BM2L45	30- Reimbursable
BM2L50	30- Reimbursable
BM2LAA	30- Reimbursable
BM2LDD	30- Reimbursable
BM2LNP	30- Reimbursable
BM2LPU	30- Reimbursable
BP1BHM	30- Reimbursable
BR1BDL	30- Reimbursable
BR1DCE	30- Reimbursable
BR1DCM	30- Reimbursable
BR1DGG	30- Reimbursable
BR2A07	30- Reimbursable
CK3F	30- Reimbursable
KL4AW1	31- Transfer into NWS
KL4AW3	31- Transfer into NWS
KL4AW5	31- Transfer into NWS
LP1A01	31- Transfer into NWS
LP1A03	31- Transfer into NWS
QM2L34	29- WFO Construction
QMFL1D	29- WFO Construction
QMFL34	29- WFO Construction
QMFLAS	29- WFO Construction
QMFLFU	29- WFO Construction
QT1BXX	29- WFO Construction
QTFBXX	29- WFO Construction
RE1H3T	30- Reimbursable
RIM1KHF	30- Reimbursable
RK3BDP	30- Reimbursable
RK6BNR	30- Reimbursable
RL1AVS	30- Reimbursable

RM1H	30- Reimbursable
RM1H01	30- Reimbursable
RM1H03	30- Reimbursable
RM1H04	30- Reimbursable
RM1H12	30- Reimbursable
RM1H13	30- Reimbursable
RM1H15	30- Reimbursable
RM1H17	30- Reimbursable
RM1H19	30- Reimbursable
RM1H20	30- Reimbursable
RM1H21	30- Reimbursable
RM1H22	30- Reimbursable
RM1H23	30- Reimbursable
RM1H25	30- Reimbursable
RM1H26	30- Reimbursable
RM1H27	30- Reimbursable
RM1H28	30- Reimbursable
RM1H33	30- Reimbursable
RM1H34	30- Reimbursable
RM1H35	30- Reimbursable
RM1H3E	30- Reimbursable
RM1H3G	30- Reimbursable
RM1H52	30- Reimbursable
RM1H55	30- Reimbursable
RM1H62	30- Reimbursable
RM1H75	30- Reimbursable
RM1H99	30- Reimbursable
RM1HAR	30- Reimbursable
RM1HAT	30- Reimbursable
RM1HAW	30- Reimbursable
RM1HCR	30- Reimbursable
RM1HFL	30- Reimbursable
RM1HMB	30- Reimbursable
RM1HMD	30- Reimbursable
RM1HQN	30- Reimbursable
RM1HSE	30- Reimbursable
RM1HYF	30- Reimbursable

RM1J	30- Reimbursable
RM1J02	30- Reimbursable
RM1J03	30- Reimbursable
RM1J04	30- Reimbursable
RM1J10	30- Reimbursable
RM1J13	30- Reimbursable
RM1J18	30- Reimbursable
RM1J1B	30- Reimbursable
RM1J1F	30- Reimbursable
RM1J1H	30- Reimbursable
RM1J1N	30- Reimbursable
RM1J1R	30- Reimbursable
RM1J20	30- Reimbursable
RM1J22	30- Reimbursable
RM1J23	30- Reimbursable
RM1J26	30- Reimbursable
RM1J2P	30- Reimbursable
RM1J2U	30- Reimbursable
RM1J30	30- Reimbursable
RM1J33	30- Reimbursable
RM1J34	30- Reimbursable
RM1J3T	30- Reimbursable
RM1J3W	30- Reimbursable
RM1J3Y	30- Reimbursable
RM1J41	30- Reimbursable
RM1J4E	30- Reimbursable
RM1J50	30- Reimbursable
RM1J51	30- Reimbursable
RM1J52	30- Reimbursable
RM1J53	30- Reimbursable
RM1J55	30- Reimbursable
RM1J58	30- Reimbursable
RM1J59	30- Reimbursable
RM1J5K	30- Reimbursable
RM1J68	30- Reimbursable
RM1J74	30- Reimbursable
RM1J78	30- Reimbursable

RM1J80	30- Reimbursable
RM1J81	30- Reimbursable
RM1J82	30- Reimbursable
RM1J83	30- Reimbursable
RM1J84	30- Reimbursable
RM1J85	30- Reimbursable
RM1J86	30- Reimbursable
RM1J87	30- Reimbursable
RM1J88	30- Reimbursable
RM1J89	30- Reimbursable
RM1J8A	30- Reimbursable
RM1J8B	30- Reimbursable
RM1J8C	30- Reimbursable
RM1J8E	30- Reimbursable
RM1J8H	30- Reimbursable
RM1J8J	30- Reimbursable
RM1J9E	30- Reimbursable
RM1JA2	30- Reimbursable
RM1JA3	30- Reimbursable
RM1JA5	30- Reimbursable
RM1JA8	30- Reimbursable
RM1JA9	30- Reimbursable
RM1JAB	30- Reimbursable
RM1JAE	30- Reimbursable
RM1JAF	30- Reimbursable
RM1JAM	30- Reimbursable
RM1JAN	30- Reimbursable
RM1JAS	30- Reimbursable
RM1JAZ	30- Reimbursable
RM1JB1	30- Reimbursable
RM1JB2	30- Reimbursable
RM1JB8	30- Reimbursable
RM1JBA	30- Reimbursable
RM1JBM	30- Reimbursable
RM1JBP	30- Reimbursable
RM1JBQ	30- Reimbursable
RM1JBS	30- Reimbursable

RM1JCA	30- Reimbursable
RM1JD2	30- Reimbursable
RM1JDA	30- Reimbursable
RM1JDP	30- Reimbursable
RM1JDV	30- Reimbursable
RM1JE4	30- Reimbursable
RM1JF7	30- Reimbursable
RM1JH2	30- Reimbursable
RM1JHT	30- Reimbursable
RM1JL6	30- Reimbursable
RM1JLD	30- Reimbursable
RM1JMF	30- Reimbursable
RM1JMS	30- Reimbursable
RM1JNC	30- Reimbursable
RM1JPC	30- Reimbursable
RM1JPV	30- Reimbursable
RM1JPW	30- Reimbursable
RM1JQ2	30- Reimbursable
RM1JR5	30- Reimbursable
RM1JRB	30- Reimbursable
RM1JRP	30- Reimbursable
RM1JRV	30- Reimbursable
RM1JSA	30- Reimbursable
RM1JSC	30- Reimbursable
RM1JSH	30- Reimbursable
RM1JTR	30- Reimbursable
RM1JTV	30- Reimbursable
RM1JTW	30- Reimbursable
RM1JWB	30- Reimbursable
RM1JWD	30- Reimbursable
RM1JWP	30- Reimbursable
RM1JWR	30- Reimbursable
RM1JXX	30- Reimbursable
RM1K	30- Reimbursable
RM1K20	30- Reimbursable
RM1K22	30- Reimbursable
RM1KHF	30- Reimbursable

RM1KME	30- Reimbursable
RM1LD	30- Reimbursable
RM2A1A	30- Reimbursable
RM2LA7	30- Reimbursable
RM2LAT	30- Reimbursable
RM2LN7	30- Reimbursable
RM2LNX	30- Reimbursable
RMIH01	30- Reimbursable
RMIH03	30- Reimbursable
RMIHYF	30- Reimbursable
RMIJL6	30- Reimbursable
RMIJRB	30- Reimbursable
RN2A14	30- Reimbursable
RN2D62	30- Reimbursable
RN2D63	30- Reimbursable
RN2D91	30- Reimbursable
RN3A11	30- Reimbursable
RP1A	30- Reimbursable
RP1AAR	30- Reimbursable
RP1ARS	30- Reimbursable
RP1AWP	30- Reimbursable
RP1B29	30- Reimbursable
RP1B32	30- Reimbursable
RP1B50	30- Reimbursable
RP1BGA	30- Reimbursable
RP1BGB	30- Reimbursable
RP1BKC	30- Reimbursable
RP1BM2	30- Reimbursable
RP1BM3	30- Reimbursable
RP1BMW	30- Reimbursable
RP1BN7	30- Reimbursable
RP1BN8	30- Reimbursable
RP1BPC	30- Reimbursable
RP1BPR	30- Reimbursable
RP1BPS	30- Reimbursable
RP1BSC	30- Reimbursable
RPIARS	30- Reimbursable

RR1BLV	30- Reimbursable
RR2ANX	30- Reimbursable
RR2AVC	30- Reimbursable
RR2AWP	30- Reimbursable
RR2AXX	30- Reimbursable
RR3A52	30- Reimbursable
RR3AMH	30- Reimbursable
RR3ASM	30- Reimbursable
RR3AT6	30- Reimbursable
RR3AT7	30- Reimbursable
VM1B	32- Y2K
VM1B10	32- Y2K
VM1BTC	32- Y2K
VM1BY2	32- Y2K
VM1BYZ	32- Y2K
VN1BSS	32- Y2K

Description and Task Number Table Used in Financial Statement

Count of Task/LI

Description	Task/LI
01- Local Warnings & Forecasts	4M1TCR
	4M1TXX
	8M1B
	8M1J
	8M1J10
	8M1J11
	8M1J12
	8M1J13
	8M1J14
	8M1J15
	8M1J16
	8M1J17
	8M1J18
	8M1J1A
	8M1J1B
	8M1J1C
	8M1J1D
	8M1J1E
	8M1J1F
	8M1J1H
	8M1J1K
	8M1J1N
	8M1J20
	8M1J21
	8M1J22
	8M1J29
	8M1J30
	8M1J31
	8M1J33
	8M1J3C
	8M1J40

	8M1J50
	8M1J60
	8M1J80
	8M1J99
	8M1JAH
	8M1JEC
	8M1JFC
	8M1JNK
	8M1JQ1
	8M1JRR
	8M1JSB
	8M1JSH
	8M1JSP
	8M1JWR
	8M1P
	8M1P00
	8M1P01
	8M1T
	8M1T00
	8MIJ10
02- Secretary's Mitigation Sites	8M1J81
03- Cooperative Institute - Univ. of Utah - 2002 Olympics	8M1JUT
04- NWR Transmitters - Kentucky	8M1J1G
	8M1J1M
05- NWR Transmitters - South Dakota	8M1J1P
06- NWR Transmitters - Illinois	8M1J1R
07- NWR Transmitters - Wyoming, Sweetwater/Uinta Co.	8M1J1V
08- NWR Transmitters - Southern Missouri	8M1J1Z
09- North Dakota Agricultural Weather Network	8M1J1W
10- Advanced Weather Prediction Prototype - OU	8M1J1T
11- Data Buoy & CMAN Continuity	8M1J35
12- Susquehanna River Basin Flood System	8M1J2A
13- Aviation Forecasts	8M1J70
14- Advanced Hydrologic Prediction System	8M1J2B
15- WFO Maintenance	8M1JFS

	8P4AWF
	8T1B
	8T1B00
	8T1CBR
	8T1EEV
16- Central Forecast Guidance	8M1H
	8M1H10
	8M1H11
	8M1H12
	8M1H15
	8M1H20
	8M1H30
	8M1H40
	8M1H4A
	8M1H70
	8M1HQ6
17- Atmospheric & Hydrological Research	8M1K
	8M1K10
	8M1K20
18- Management Fund	9MGM00
	9P1A1B
	9P1A1C
	9P1A21
	9P1A2A
	9P1A2F
	9P1AAF
	9P1ASE
	9P1B23
	9P1BBC
	9P1BCG
	9P1BCT
	9P1BDR
	9P1BDV
	9P1BEG
	9P1BMD
	9P1BMG

	9P1BMW
	9P1BNG
	9P1BPC
	9P1BPG
	9P1BSU
	9P1BTG
	9P1BWG
	9WCMAF
	9WCMCM
	9WDPR2
	9WE268
	9WE368
	9WE468
	9WE868
	9WE968
	9WEB68
	9WEC70
	9WER68
	9WGC00
	9WGD50
	9WGL00
	9WGM
	9WGM00
	9WGN
	9WGN40
	9WGN41
	9WGNCA
	9WGR11
	9WGR50
	9WL282
	9WL284
	9WL382
	9WL482
	9WL484
	9WL882

	9WL884
	9WL982
	9WL984
	9WLB82
	9WLB84
	9WLR82
	9WLR84
	9WLV71
	9WLV73
	9WLV81
	9WLV83
	9WLV85
	9WWH42
19- NLSC	8PNT72
	8PNT73
	8PNT74
	8PNT75
	8PNT76
	8PNT77
	8PNT91
	8PNT92
	8PNT93
	8PNT94
	8PNT95
	8PNT96
	8PNT97
	8WW893
20- NEXRAD O&M	4M2LN5
	4M2LN6
	4M2LN7
	4M2LN9
	4MFLN6
	8M2L33
	8M2L34
	8M2LN1
	8M2LN2

	8M2LN3
	8M2LN5
	8M2LN6
	8M2LN7
	8M2LN9
21- ASOS O&M	4M2LA6
	4MFLA6
	8M2L23
	8M2LA5
	8M2LA6
	8M2LA7
	8M2LA9
22- AWIPS O&M	4M2LW4
	4M2LW5
	4M2LW6
	4M2LW9
	4M2LWP
	4N3AG1
	8M2L12
	8M2L13
	8M2L35
	8M2L36
	8M2L38
	8M2L39
	8M2LW3
	8M2LW4
	8M2LW5
	8M2LW7
	8M2LW9
	8M2LWA
	8M2LWP
23- Computer O&M	4M2L40
	8M2L40
24- Radiosonde Replacement System	2M2LR0
25- NEXRAD PAC	2M2LN5

	2M2LN6
	2M2LN9
	2MFLN6
	2MFLN7
26- ASOS PAC	2M2LA6
	2M2LA9
	2MFLA6
27- AWIPS PAC	2M2LW7
	2M2LW9
	2M2LWP
	2MFLW4
	2MFLW5
	2MFLW6
	2MFLW9
	2MFLWP
28- Computer PAC	2M2L40
29- WFO Construction	2T1B
	2T1B00
	2T1B01
	2T1C01
	2T1CAK
	2T1CHH
	2T1CPP
	2T1CSC
	2T1DEP
	2TFB00
	2TFBAS
	2TFBBC
	2TFBCG
	2TFBFH
	2TFBN1
	2TFCSC
	QM2L34
	QMFL1D
	QMFL34
	QMFLAS

	QMFLFU
	QT1BXX
	QTFBXX
30- Reimbursable	AM1J
	AM1J01
	AM1J02
	AM1J03
	AM1JPS
	AM1JPT
	AM1JRG
	AM1JRP
	AM1K01
	AM2L45
	BL2D02
	BM1H01
	BM1H02
	BM1J
	BM1J01
	BM1J10
	BM1J11
	BM1J14
	BM1J1A
	BM1J31
	BM1J32
	BM1J33
	BM1J34
	BM1J35
	BM1J39
	BM1J4E
	BM1J62
	BM1J82
	BM1J83
	BM1J92
	BM1J9B
	BM1J9C

	BM1J9E
	BM1JAE
	BM1JAM
	BM1JAS
	BM1JAU
	BM1JAW
	BM1JB1
	BM1JBM
	BM1JBP
	BM1JBR
	BM1JBS
	BM1JC1
	BM1JCH
	BM1JCR
	BM1JDM
	BM1JDP
	BM1JFP
	BM1JFR
	BM1JGD
	BM1JGF
	BM1JHB
	BM1JHF
	BM1JHQ
	BM1JKH
	BM1JL2
	BM1JL4
	BM1JLA
	BM1JMA
	BM1JMS
	BM1JN4
	BM1JN5
	BM1JN6
	BM1JN7
	BM1JNV
	BM1JPA
	BM1JPB

	BM1JPG
	BM1JPS
	BM1JRC
	BM1JRL
	BM1JRV
	BM1JSC
	BM1JSD
	BM1JSL
	BM1JSR
	BM1JTM
	BM1JTR
	BM1JTT
	BM1JTX
	BM1JUA
	BM1JVP
	BM1JWD
	BM1JWR
	BM1K01
	BM1K73
	BM1KA6
	BM1TAE
	BM2L
	BM2L43
	BM2L45
	BM2L50
	BM2LAA
	BM2LDD
	BM2LNP
	BM2LPU
	BP1BHM
	BR1BDL
	BR1DCE
	BR1DCM
	BR1DGG
	BR2A07

	CK3F
	RE1H3T
	RIM1KHF
	RK3BDP
	RK6BNR
	RL1AVS
	RM1H
	RM1H01
	RM1H03
	RM1H04
	RM1H12
	RM1H13
	RM1H15
	RM1H17
	RM1H19
	RM1H20
	RM1H21
	RM1H22
	RM1H23
	RM1H25
	RM1H26
	RM1H27
	RM1H28
	RM1H33
	RM1H34
	RM1H35
	RM1H3E
	RM1H3G
	RM1H52
	RM1H55
	RM1H62
	RM1H75
	RM1H99
	RM1HAR
	RM1HAT
	RM1HAW

	RM1HCR
	RM1HFL
	RM1HMB
	RM1HMD
	RM1HQN
	RM1HSE
	RM1HYF
	RM1J
	RM1J02
	RM1J03
	RM1J04
	RM1J10
	RM1J13
	RM1J18
	RM1J1B
	RM1J1F
	RM1J1H
	RM1J1N
	RM1J1R
	RM1J20
	RM1J22
	RM1J23
	RM1J26
	RM1J2P
	RM1J2U
	RM1J30
	RM1J33
	RM1J34
	RM1J3T
	RM1J3W
	RM1J3Y
	RM1J41
	RM1J4E
	RM1J50
	RM1J51

	RM1J52
	RM1J53
	RM1J55
	RM1J58
	RM1J59
	RM1J5K
	RM1J68
	RM1J74
	RM1J78
	RM1J80
	RM1J81
	RM1J82
	RM1J83
	RM1J84
	RM1J85
	RM1J86
	RM1J87
	RM1J88
	RM1J89
	RM1J8A
	RM1J8B
	RM1J8C
	RM1J8E
	RM1J8H
	RM1J8J
	RM1J9E
	RM1JA2
	RM1JA3
	RM1JA5
	RM1JA8
	RM1JA9
	RM1JAB
	RM1JAE
	RM1JAF
	RM1JAM
	RM1JAN

	RM1JAS
	RM1JAZ
	RM1JB1
	RM1JB2
	RM1JB8
	RM1JBA
	RM1JBM
	RM1JBP
	RM1JBQ
	RM1JBS
	RM1JCA
	RM1JD2
	RM1JDA
	RM1JDP
	RM1JDV
	RM1JE4
	RM1JF7
	RM1JH2
	RM1JHT
	RM1JL6
	RM1JLD
	RM1JMF
	RM1JMS
	RM1JNC
	RM1JPC
	RM1JPV
	RM1JPW
	RM1JQ2
	RM1JR5
	RM1JRB
	RM1JRP
	RM1JRV
	RM1JSA
	RM1JSC
	RM1JSH

	RM1JTR
	RM1JTV
	RM1JTW
	RM1JWB
	RM1JWD
	RM1JWP
	RM1JWR
	RM1JXX
	RM1K
	RM1K20
	RM1K22
	RM1KHF
	RM1KME
	RM1LD
	RM2A1A
	RM2LA7
	RM2LAT
	RM2LN7
	RM2LNX
	RMIH01
	RMIH03
	RMIHYF
	RMIJL6
	RMIJRB
	RN2A14
	RN2D62
	RN2D63
	RN2D91
	RN3A11
	RP1A
	RP1AAR
	RP1ARS
	RP1AWP
	RP1B29
	RP1B32
	RP1B50

	RP1BGA
	RP1BGB
	RP1BKC
	RP1BM2
	RP1BM3
	RP1BMW
	RP1BN7
	RP1BN8
	RP1BPC
	RP1BPR
	RP1BPS
	RP1BSC
	RPIARS
	RR1BLV
	RR2ANX
	RR2AVC
	RR2AWP
	RR2AXX
	RR3A52
	RR3AMH
	RR3ASM
	RR3AT6
	RR3AT7
31- Transfer into NWS	2N2ACV
	2N2ASC
	2N2BG9
	2N2BSC
	2N2BSD
	2NFBG9
	8K3B01
	8K3B82
	8K3G
	8K3G01
	8K5B19
	8K5B27

	8K6BAS
	8K6D41
	8K6E
	8K6EA2
	8K8CCN
	8L1A3A
	8L1AHM
	8L1APR
	8L1B1A
	8L2BRS
	8L2C1P
	8L2D2G
	8L9DAD
	8L9DRP
	8N2ACV
	8N2ACW
	8N2ASC
	8N2BRS
	8N2BSC
	8N2D
	8N2D00
	8N2DCW
	8N2DF1
	8N2DK2
	8N2DP3
	8N3A00
	8N3AG1
	8N3ARP
	8R1A
	8R1A69
	8R1B
	8R1B00
	8R1B01
	8R1B24
	8R1B37
	8R1BAH

	8R1BH2
	8R1BHP
	8R1D
	8R1D26
	8R1DA1
	8R1DA4
	8R1EGP
	8R2A
	8R2A02
	8R2A16
	8R2A21
	8R2A80
	8R2A84
	8R2AAB
	8R2AMT
	8R2ARP
	8R2B20
	8R3A
	8R3A02
	8R3A22
	8R3A36
	8R3A84
	8R3ATM
	8R6DAD
	KL4AW1
	KL4AW3
	KL4AW5
	LP1A01
	LP1A03
32- Y2K	VM1B
	VM1B10
	VM1BTC
	VM1BY2
	VM1BYZ
	VN1BSS

33- Recoveries	8WRC
	8WRC88

APPENDIX - C

Object Classes to Reporting Categories Lookup Table

Table of Object Classes used in Monthly FIMA Reports

Table of Object Classes used in Monthly Reports

Report	Object Class
Non Labor and PCS Comparison:	
Non Labor Portion	21, 22, 23, 24, 25, 26, 31, 32, 41, 42, 43, 95
PCS Portion	12, 21, 22, 25, 43
Labor Cost Actual vs Budget - Object Class Detail:	
FTE	1112, 1113, 1130, 1132, 1133, 1135, 1139,
Salaries	1112, 1113, 1118, 1130, 1132, 1133, 1135, 1139
Benefits	1218, 1219, 1230, 1231, 1232, 1233, 1234, 1235, 1236, 1237, 1238, 1239, 1320, 1321, 1330, 1399
COLA	1213
Overtime	1151
Premium Pay	1152, 1154, 1156, 1157, 1158
Award	1159

APPENDIX - D

FIMA Data Dictionaries and SQL Data Selection Rules

3.   Master
       SQL STATEMENT TO DOWNLOAD *NON-LABOR DATA* FROM FIMA
       SQL STATEMENT TO DOWNLOAD *FTE DATA* FROM FIMA

4.   Fxxtrn   (XX is the year like 00 for year 2000)
       SQL STATEMENT TO DOWNLOAD *PCS DATA* FROM FIMA

5.   PY_FMC
       SQL STATEMENT TO DOWNLOAD *PRIOR DATA* FROM FIMA

6.   REVTSK
       SQL STATEMENT TO DOWNLOAD *YEAR-TO-DATE FOP DATA* FROM FIMA
       SQL STATEMENT TO DOWNLOAD *ANNUAL FOP DATA* FROM FIMA
       SQL STATEMENT TO DOWNLOAD *YEAR-TO-DATE FTE-FOP DATA* FROM FIMA
       SQL STATEMENT TO DOWNLOAD *ANNUAL -FTE- FOP DATA* FROM FIMA

Data Dictionary for Master file in FIMA

COLUMN NAME	DATATYPE	DESCRIPTION
MONTH	NUMBER(2)	Month record was last updated.
JULIAN_DATE	NUMBER(7)	Julian date on which record was processed in FIMA. The format is 19YYDDD where YY is the year, DDD is the day of the year.
FINANCIAL_MANAGEMENT_CTR	NUMBER(3)	Financial Management Center code. See FMC table for corresponding FMC titles.
ORGANIZATION_CODE	VARCHAR2(6)	Code representing NOAA Organization elements. Refer to NOAORG table for corresponding Organization titles.
APPROPRIATION	VARCHAR2(1)	NOAA appropriation symbols. Refer to APN table for corresponding titles.
TASK_NUMBER	VARCHAR2(6)	Pre-defined six character code identifying individual NOAA task. Refer to TASK table for information on individual tasks.
SUB_ACTIVITY	VARCHAR2(2)	Code designating specific budget sub-activity transaction applies to.
LINE_ITEM	VARCHAR2(3)	Budget Line Item. Refer to LI table for corresponding LI titles.
PHASE_NUMBER	VARCHAR2(2)	User defined sub-element of TASK that identifies individual phases.
MAJOR_OBJECT_CLASS	NUMBER(2)	First two digits of object class, identifying major object classification.
SUB_OBJECT_CLASS	NUMBER(1)	The third digit, or sub-object class, of the object classification.
MINOR_OBJECT_CLASS	NUMBER(2)	Second two digits of object class, identifying minor object classification.
FISCAL_YEAR	NUMBER(4)	Identifies fiscal year.
GOVT_CODE	VARCHAR2(1)	Government code. Used to indicate status of disbursee.
COUNTRY_CODE	VARCHAR2(3)	Three character code identifying country of origin, or in the case of prompt payment or lost discount penalties, used to indicate reason for late payment penalty.
CURRENT_MONTH_HOURS	NUMBER(11,3)	Amount of hours to the nearest tenth.
CURRENT_NOMTH_UNPAID_EXP	NUMBER(13,3)	Amount in dollars and cents of goods and/or services received and/or accrued on estimated basis for which payment has not been made or recorded.
CURRENT_MONTH_PAID_EXP	NUMBER(13,3)	Amount of payments made and recorded

COLUMN NAME	DATATYPE	DESCRIPTION
		for goods and/or services received.
CUMULATIVE_HOURS	NUMBER(11,3)	Amount of hours recorded in the current month to the nearest tenth.
CUMULATIVE_UNPAID_EXP	NUMBER(13,3)	Amount of cumulative unpaid expenses in dollars and cents. This include all cumulative disbursements and receipts.
CUMULATIVE_PAID_EXP	NUMBER(13,3)	Amount of cumulative paid expenses in dollars and cents. This include all cumulative disbursements and receipts.
UNDELIVERED_ORDERS	NUMBER(13,3)	Amount in dollars and cents of goods and/or services ordered but not yet received or paid for.
PRIOR_MONTH_OBLIGATIONS	NUMBER(14,3)	Cumulative FY to date total value of obligations in dollars and cents through the previous month.
FY_CODE	NUMBER(1)	Fiscal Year code. Code 3 indicates current fiscal year. Code 2 indicates prior fiscal year. Code 1 indicates all other years (i.e. prior to prior year).

SQL STATEMENT TO DOWNLOAD *NON-LABOR DATA* FROM FIMA

SELECT ORGANIZATION_CODE, TASK_NUMBER, PHASE_NUMBER,
MAJOR_OBJECT_CLASS * 100 +MINOR_OBJECT_CLASS,
(UNDELIVERED_ORDERS+CUMULATIVE_UNPAID_EXP+CUMULATIVE_PAID_EXP),(CU
MULATIVE_UNPAID_EXP+CUMULATIVE_PAID_EXP+UNDELIVERED_ORDERS-PRIOR_
MONTH_OBLIGATIONS)
FROM MASTER
WHERE (FISCAL_YEAR = 2000AND FINANCIAL_MANAGEMENT_CTR != '400'
AND ORGANIZATION_CODE LIKE 'W%'
AND
(MAJOR_OBJECT_CLASS < '50' OR MAJOR_OBJECT_CLASS = '95'))
OR
(FISCAL_YEAR = 2000AND FINANCIAL_MANAGEMENT_CTR IN ('620', '940', '400', '910',
'18', '19', '10','800')
AND
(TASK_NUMBER LIKE '8M2LW%' OR TASK_NUMBER LIKE '4M2LW%' OR
TASK_NUMBER LIKE'8M2L15' OR TASK_NUMBER LIKE '2MFLW%' OR TASK_NUMBER
LIKE '2M2LW%' OR TASK_NUMBER LIKE '8M2L35' OR TASK_NUMBER LIKE '8M2L36'
OR TASK_NUMBER LIKE '8M2L38%' OR TASK_NUMBER LIKE '8M2L39')AND
(MAJOR_OBJECT_CLASS < '50' OR MAJOR_OBJECT_CLASS = '95'))

SQL STATEMENT TO DOWNLOAD *FTE DATA* FROM FIMA

```
SELECT ORGANIZATION_CODE, TASK_NUMBER, PHASE_NUMBER,
MAJOR_OBJECT_CLASS,MINOR_OBJECT_CLASS, CUMULATIVE_HOURS,
CURRENT_MONTH_HOURS
FROM MASTER
WHERE (FISCAL_YEAR = 2000AND ORGANIZATION_CODE LIKE 'W%'AND
FINANCIAL_MANAGEMENT_CTR != '400'
AND
 TO_CHAR(MAJOR_OBJECT_CLASS||MINOR_OBJECT_CLASS)
 IN('1112','1113','1118','1130','1131','1132','1133','1134','1135','1139','1160','1161','1180','1182'))
OR
(FISCAL_YEAR = 2000
AND
FINANCIAL_MANAGEMENT_CTR IN ('620','940','400','910','18','19','10','800')
AND
 (TASK_NUMBER LIKE '8M2LW%' OR TASK_NUMBER LIKE '4M2LW%' OR
TASK_NUMBER LIKE'8M2L1%' OR TASK_NUMBER LIKE '2MFLW%' OR
TASK_NUMBER LIKE '2M2LW%' ORTASK_NUMBER LIKE '8M2L35' OR TASK_NUMBER
LIKE '8M2L36' OR TASK_NUMBER LIKE'8M2L38' OR TASK_NUMBER LIKE '8M2L39')
AND
TO_CHAR(MAJOR_OBJECT_CLASS||MINOR_OBJECT_CLASS)
 IN('1112','1113','1118','1130','1131','1132','1133','1134','1135','1139','1160','1161','1180','1182'))
```

Data Dictionary for F00TRN File in FIMA

COLUMN NAME	DATATYPE	DESCRIPTION
MSC_TYPE	VARCHAR2(1)	Single character field that when present, indicates type of MSC data. When blank, indicates data processed through FIMA data entry.
TERMINAL_ID	VARCHAR2(2)	Identifies source terminal (ASC) of data entry.
BATCH_IDENTIFICATION	VARCHAR2(7)	Consisting of the elements (terminal code, month, and batch number) that uniquely identifies the batch in which tansaction was accepted in the FIMA system.
TRANSACTION_CODE	VARCHAR2(2)	Code identifying action to be taken by this particular accounting transaction.
FISCAL_YEAR	NUMBER(4)	Identifies fiscal year.
FINANCIAL_MANAGEMENT_CTR	NUMBER(3)	Financial Management Center code. See FMC table for corresponding FMC titles.
ORGANIZATION_CODE	VARCHAR2(6)	Code representing NOAA Organization elements. Refer to NOAORG table for corresponding Organization titles.
APPROPRIATION	VARCHAR2(1)	NOAA appropriation symbols. Refer to APN table for corresponding titles.
TASK_NUMBER	VARCHAR2(6)	Pre-defined six character code identifying individual NOAA task. Refer to TASK table for information on individual tasks.
PHASE_NUMBER	VARCHAR2(2)	User defined sub-element of TASK that identifies individual phases.
MAJOR_OBJECT_CLASS	VARCHAR2(2)	First two digits of object class, identifying major object classification.
TEXT_OBJECT_CLASS	VARCHAR2(4)	Full four character object class field to accomodate text object class data.
MINOR_OBJECT_CLASS	VARCHAR2(2)	Second two digits of object class, identifying minor object classification.
DOCUMENT_TYPE	VARCHAR2(2)	Identifies type of document. Refer to DTYPE table for format and content.
DOCUMENT_NUMBER	VARCHAR2(9)	Unique identification of document within FIMA system. Refer to Finance Handbook for format and content.

COLUMN NAME	DATATYPE	DESCRIPTION
UNDELIVERED_ORDERS	NUMBER(13,2)	Amount in dollars and cents of goods and/or services ordered but not yet received or paid for.
BUDGETARY_ACCTS	NUMBER(13,2)	Dollars and cents value of direct adjustments made to budgetary accounts.
UNPAID_ACCRUED_EXP	NUMBER(13,2)	Amount in dollars and cents of goods and/or services received and/or accrued on estimated basis for which payment has not been made or recorded.
ACCOUNTS_RECEIVABLE	NUMBER(13,2)	Dollars and cents amount owed to NOAA for which payment has not been received or recorded.
PAID_ACCRUED_EXP	NUMBER(13,2)	Amount of payments made and recorded for goods and/or services received.
RECEIPTS	NUMBER(13,2)	Value of amount in dollars and cents of credit or payment of account payable.
SCHEDULE_NUMBER	VARCHAR2(7)	Treasury schedule number of disbursement.
GOVT_CODE	VARCHAR2(1)	Government code. Used to indicate status of disbursee.
SECOND_TYPE	VARCHAR2(2)	Secondary document type.
SECOND_NUMBER	VARCHAR2(9)	Secondary document number, used as a reference.
COUNTRY_CODE	VARCHAR2(3)	Three character code identifying country of origin, or in the case of prompt payment or lost discount penalties, used to indicate reason for late payment penalty.
HOURS	NUMBER(11,2)	Amount of hours to the nearest tenth.
GEN_LED_DR	VARCHAR2(7)	General Ledger account referenced for direct debit.
GEN_LED_CR	VARCHAR2(7)	General Ledger account referenced for direct credit.
TRANS_AMOUNT	VARCHAR2(13)	Amount in dollars and cents of transaction.
JDATE	NUMBER(7)	Julian date on which record was processed in FIMA. The format is 19YYDDD where YY is the year, DDD is the day of the year.

SQL STATEMENT TO DOWNLOAD *PCS DATA* FROM FIMA

SELECT ORGANIZATION_CODE,TASK_NUMBER, PHASE_NUMBER,
TEXT_OBJECT_CLASS, DOCUMENT_NUMBER,
(UNDELIVERED_ORDERS+UNPAID_ACCRUED_EXP+PAID_ACCRUED_EXP-RECEIPTS)
FROM F00TRN
WHERE (FISCAL_YEAR = 2000AND DOCUMENT_TYPE = '26'
AND FINANCIAL_MANAGEMENT_CTR != '400'
AND ORGANIZATION_CODE LIKE 'W%'
AND (MAJOR_OBJECT_CLASS < '50'
OR MAJOR_OBJECT_CLASS = '95'))
OR(FISCAL_YEAR = 2000AND DOCUMENT_TYPE = '26'
AND FINANCIAL_MANAGEMENT_CTR IN ('620', '940', '400', '910', '18', '19','10','800')
AND (TASK_NUMBER LIKE '8M2LW%' OR TASK_NUMBER LIKE '4M2LW%' OR
TASK_NUMBER LIKE'8M2L1%' OR TASK_NUMBER LIKE '2MFLW%' OR TASK_NUMBER
LIKE '2M2LW%' OR TASK_NUMBER LIKE '8M2L35' OR TASK_NUMBER LIKE '8M2L36'
OR TASK_NUMBER LIKE'8M2L38' OR TASK_NUMBER LIKE '8M2L39')AND
(MAJOR_OBJECT_CLASS < '50' OR MAJOR_OBJECT_CLASS = '95'))

Data Dictionary for **PY_FMC** File in FIMA

COLUMN-NAME	DATA-TYPE
MSC_TYPE	CHAR(1)
TERMINAL_ID	CHAR(2)
BATCH_IDENTIFICATION	CHAR(7)
TRANSACTION_CODE	CHAR(2)
FISCAL_YEAR	NUMBER(4)
FINANCIAL_MANAGEMENT_CTR	NUMBER(3)
ORGANIZATION_CODE	CHAR(6)
APPROPRIATION	CHAR(1)
TASK_NUMBER	CHAR(6)
PHASE_NUMBER	CHAR(2)
MAJOR_OBJECT_CLASS	CHAR(2)
TEXT_OBJECT_CLASS	CHAR(4)
MINOR_OBJECT_CLASS	CHAR(2)
DOCUMENT_TYPE	CHAR(2)
DOCUMENT_NUMBER	VARCHAR2(9)
UNDELIVERED_ORDERS	NUMBER(13,3)
BUDGETARY_ACCTS	NUMBER(13,3)
UNPAID_ACCRUED_EXP	NUMBER(13,3)
ACCOUNTS_RECEIVABLE	NUMBER(13,3)
PAID_ACCRUED_EXP	NUMBER(13,3)
RECEIPTS	NUMBER(13,3)
SCHEDULE_NUMBER	CHAR(7)
GOVT_CODE	CHAR(1)
SECOND_TYPE	CHAR(2)
SECOND_NUMBER	CHAR(9)
COUNTRY_CODE	CHAR(3)
HOURS	NUMBER(11,3)
NET_EFFECT	CHAR(6)
TRANSACTION_SIZE	CHAR(6)
TRANS_AMOUNT	CHAR(13)
JDATE	NUMBER(7)

SQL STATEMENT TO DOWNLOAD *PRIOR DATA* FROM FIMA

SELECT ORGANIZATION_CODE, TASK_NUMBER, PHASE_NUMBER,
MAJOR_OBJECT_CLASS * 100 + MINOR_OBJECT_CLASS,
(UNDELIVERED_ORDERS+BUDGETARY_ACCTS+ACCOUNTS_RECEIVABLE+UNPAID_A
CCRUED_EXP+PAID_ACCRUED_EXP-RECEIPTS)
FROM PY_FMC
WHERE (FINANCIAL_MANAGEMENT_CTR != '400'AND ORGANIZATION_CODE LIKE
'W%'
AND
(MAJOR_OBJECT_CLASS < '50' OR MAJOR_OBJECT_CLASS = '95'))
OR
(FINANCIAL_MANAGEMENT_CTR IN ('620', '940', '400', '910', '18', '19', '10','800')
AND
(TASK_NUMBER LIKE '8M2LW%' OR TASK_NUMBER LIKE '4M2LW%' OR
TASK_NUMBER LIKE'8M2L1%' OR TASK_NUMBER LIKE '2MFLW%' OR TASK_NUMBER
LIKE '2M2LW%' ORTASK_NUMBER LIKE '8M2L35' OR TASK_NUMBER LIKE '8M2L36'
OR TASK_NUMBER LIKE'8M2L38' OR TASK_NUMBER LIKE '8M2L39')AND
(MAJOR_OBJECT_CLASS < '50' OR MAJOR_OBJECT_CLASS = '95'))

Data Dictionary for REVTSK File in FIMA

COLUMN NAME	DATATYPE	DESCRIPTION
LINE_OFFICE_SUMMARY	NUMBER(1)	Line Office Summary code. See LOS table for description of LOS codes.
LINE_OFFICE	NUMBER(1)	Line Office code, first digit of FMC. See LO table for description of codes.
FINANCIAL_MANAGEMENT_CENT	NUMBER(3)	Financial Management Center code. See FMC table for corresponding FMC titles.
APPROPRIATION_SUMMARY	VARCHAR2(1)	Appropriation Summary code. See APS table for APS codes.
LITEM_SUMMARY	VARCHAR2(3)	Line Item Summary code. This code is used to summarize various budget line items to a higher level for reporting purposes.
APPROPRIATION	VARCHAR2(1)	NOAA appropriation symbols. Refer to APN table for corresponding titles.
TASK	VARCHAR2(6)	Pre-defined six character code identifying individual NOAA task. Refer to TASK table for information on individual tasks.
LITEM	VARCHAR2(3)	Budget Line Item. Refer to LI table for corresponding LI titles.
CURR_PLAN_FTP_BASE_LABOR	NUMBER(12,3)	Current planned full time permanent appointment base labor obligations.
CURR_ACT_FTP_BASE_LABOR	NUMBER(12,3)	Current actual full time permanent appointment base labor obligations.
PLANNED_FTP_BASE_LABOR	NUMBER(12,3)	Cumulative FY to date planned full time permanent appointment base labor obligations.
BLBR	NUMBER(12,3)	Cumulative FY to date actual full time permanent appointment base labor obligations.
ANNUAL_FTP_BASE_LABOR	NUMBER(12,3)	Total annual planned full time permanent appointment base labor obligations.
CURR_PLAN_OFTP_BASE_LBR	NUMBER(12,3)	Current planned other than full time permanent appointment base labor obligations.
CURR_ACT_OFTP_BASE_LBR	NUMBER(12,3)	Current actual other than full time permanent appointment base labor obligations.
PLANNED_OFTP_BASE_LABOR	NUMBER(12,3)	Cumulative FY to date planned other than full time permanent appointment base labor obligations.
BLBR1	NUMBER(12,3)	Cumulative FY to date actual other than full time permanent appointment base labor obligations.

COLUMN NAME	DATATYPE	DESCRIPTION
ANNUAL_OFTP_BASE_LABOR	NUMBER(12,3)	Total annual planned other than full time permanent appointment base labor obligations.
MP111X	NUMBER(12,3)	Current planned full time permanent appointment labor obligations.
MA111X	NUMBER(12,3)	Current actual full time permanent appointment labor obligations.
A111X	NUMBER(12,3)	Cumulative FY to date planned full time permanent appointment labor obligations.
B111X	NUMBER(12,3)	Cumulative FY to date actual full time permanent appointment labor obligations.
C111X	NUMBER(12,3)	Total annual planned full time permanent appointment labor obligations.
MP113X	NUMBER(12,3)	Current planned other than full time permanent appointment labor obligations.
MA113X	NUMBER(12,3)	Current actual other than full time permanent appointment labor obligations.
A113X	NUMBER(12,3)	Cumulative FY to date planned other than full time permanent appointment labor obligations.
B113X	NUMBER(12,3)	Cumulative FY to date actual other than full time permanent appointment labor obligations.
C113X	NUMBER(12,3)	Total annual planned other than full time permanent appointment labor obligations.
MP116X	NUMBER(12,3)	Current planned leave surcharge obligations.
MA116X	NUMBER(12,3)	Current actual leave surcharge obligations.
A116X	NUMBER(12,3)	Cumulative FY to date planned leave surcharge obligations.
B116X	NUMBER(12,3)	Cumulative FY to date actual leave surcharge obligations.
C116X	NUMBER(12,3)	Total annual planned leave surcharge obligations.
MP115X	NUMBER(12,3)	Current planned premium pay obligations.
MA115X	NUMBER(12,3)	Current acutal premium pay obligations.
A115X	NUMBER(12,3)	Cumulative FY to date planned premium pay obligations.
B115X	NUMBER(12,3)	Cumulative FY to date actual premium pay obligations.
C115X	NUMBER(12,3)	Total annual planned premium pay obligations.
MP118X	NUMBER(12,3)	Current planned other pay obligations.
MA118X	NUMBER(12,3)	Current actual other pay obligations.
A118X	NUMBER(12,3)	Cumulative FY to date planned other pay

COLUMN NAME	DATATYPE	DESCRIPTION
		obligations.
B118X	NUMBER(12,3)	Cumulative FY to date actual other pay obligations.
C118X	NUMBER(12,3)	Total annual planned other pay obligations.
MP12XX	NUMBER(12,3)	Current planned employee benefit obligations.
MA12XX	NUMBER(12,3)	Current actual employee benefit obligations.
A12XX	NUMBER(12,3)	Cumulative FY to date planned employee benefit obligations.
B12XX	NUMBER(12,3)	Cumulative FY to date actual employee benefit obligations.
C12XX	NUMBER(12,3)	Total annual planned employee benefit obligations.
MP13XX	NUMBER(12,3)	
MA13XX	NUMBER(12,3)	
A13XX	NUMBER(12,3)	Cumulative FY to date planned employee benefits for former personnel obligations.
B13XX	NUMBER(12,3)	Cumulative FY to date actual employee benefits for former personnel obligations.
C13XX	NUMBER(12,3)	Total annual planned employee benefits for former personnel obligations.
MP21XX	NUMBER(12,3)	Current planned travel obligations.
MA21XX	NUMBER(12,3)	Current actual travel obligations.
A21XX	NUMBER(12,3)	Cumulative FY to date planned travel obligations.
B21XX	NUMBER(12,3)	Cumulative FY to date actual travel obligations.
C21XX	NUMBER(12,3)	Total annual planned travel obligations.
MP22XX	NUMBER(12,3)	Current planned transportation obligations.
MA22XX	NUMBER(12,3)	Current actual transportation obligations.
A22XX	NUMBER(12,3)	Cumulative FY to date planned transportation obligations.
B22XX	NUMBER(12,3)	Cumulative FY to date actual transportation obligations.
C22XX	NUMBER(12,3)	Total annual planned transportation obligations.
MP23XX	NUMBER(12,3)	Current planned rent, communications and utility obligations.
MA23XX	NUMBER(12,3)	Current actual rent, communications and utility obligations.
A23XX	NUMBER(12,3)	Cumulative FY to date planned rent, communications and utility obligations.

COLUMN NAME	DATATYPE	DESCRIPTION
B23XX	NUMBER(12,3)	Cumulative FY to date actual rent, communications and utility obligations.
C23XX	NUMBER(12,3)	Total annual planned rent, communications and utility obligations.
MP24XX	NUMBER(12,3)	Current planned printing obligations.
MA24XX	NUMBER(12,3)	Current actual printing obligations.
A24XX	NUMBER(12,3)	Cumulative FY to date planned printing obligations.
B24XX	NUMBER(12,3)	Cumulative FY to date actual printing obligations.
C24XX	NUMBER(12,3)	Total annual planned printing obligations.
MP25XX	NUMBER(12,3)	Current planned contract obligations.
MA25XX	NUMBER(12,3)	Current actual contract obligations.
A25XX	NUMBER(12,3)	Cumulative FY to date planned contract obligations.
B25XX	NUMBER(12,3)	Cumulative FY to date actual contractual obligations.
C25XX	NUMBER(12,3)	Total annual planned contractual obligations.
MP26XX	NUMBER(12,3)	Current planned supply and material obligations.
MA26XX	NUMBER(12,3)	Current actual supply and material obligations.
A26XX	NUMBER(12,3)	Cumulative FY to date planned supply and material obligations.
B26XX	NUMBER(12,3)	Cumulative FY to date actual supply and material obligations.
C26XX	NUMBER(12,3)	Total annual planned supply and material obligations.
MP31XX	NUMBER(12,3)	Current planned equipment obligations.
MA31XX	NUMBER(12,3)	Current actual equipment obligations.
A31XX	NUMBER(12,3)	Cumulative FY to date planned equipment obligations.
B31XX	NUMBER(12,3)	Cumulative FY to date actual equipment obligations.
C31XX	NUMBER(12,3)	Total annual planned equipment obligations.
MP32XX	NUMBER(12,3)	Current planned land and structure obligations.
MA32XX	NUMBER(12,3)	Current actual land and structure obligations.
A32XX	NUMBER(12,3)	Cumulative FY to date planned land and structure obligations.
B32XX	NUMBER(12,3)	Cumulative FY to date actual land and

COLUMN NAME	DATATYPE	DESCRIPTION
		structure obligations.
C32XX	NUMBER(12,3)	Total annual planned land and structure obligations.
MP33XX	NUMBER(12,3)	Current planned loans and investment obligations.
MA33XX	NUMBER(12,3)	Current actual loans and investment obligations.
A33XX	NUMBER(12,3)	Cumulative FY to date planned loans and investment obligations.
B33XX	NUMBER(12,3)	Cumulative FY to date actual loans and investment obligations.
C33XX	NUMBER(12,3)	Total annual planned loans and investment obligations.
MP41XX	NUMBER(12,3)	Current planned grant obligations.
MA41XX	NUMBER(12,3)	Current actual grant obligations.
A41XX	NUMBER(12,3)	Cumulative FY to date planned grant obligations.
B41XX	NUMBER(12,3)	Cumulative FY to date actual grant obligations.
C41XX	NUMBER(12,3)	Total annual planned grant obligations.
MP42XX	NUMBER(12,3)	Current planned claim and indemnity obligations.
MA42XX	NUMBER(12,3)	Current actual claim and indemnity obligations.
A42XX	NUMBER(12,3)	Cumulative FY to date planned claim and indemnity obligations.
B42XX	NUMBER(12,3)	Cumulative FY to date actual claim and indemnity obligations.
C42XX	NUMBER(12,3)	Total annual planned claim and indemnity obligations.
MP43XX	NUMBER(12,3)	Current planned interest, dividend and penalty obligations.
MA43XX	NUMBER(12,3)	Current actual interest, dividend and penalty obligations.
A43XX	NUMBER(12,3)	Cumulative FY to date planned interest, dividend and penalty obligations.
B43XX	NUMBER(12,3)	Cumulative FY to date actual interest, dividend and penalty obligations.
C43XX	NUMBER(12,3)	Total annual planned interest, dividend and penalty obligations.
MP9500	NUMBER(12,3)	Current planned collections for quarters or subsistence.
MA9500	NUMBER(12,3)	Current actual collections for quarters or subsistence.
A9500	NUMBER(12,3)	Cumulative FY to date planned collections

COLUMN NAME	DATATYPE	DESCRIPTION
		for quarters or subsistence.
B9500	NUMBER(12,3)	Cumulative FY to date actual collections for quarters or subsistence.
C9500	NUMBER(12,3)	Total annual planned collections for quarters or subsistence.
MPADJ	NUMBER(12,3)	Current planned prior year adjustments to obligations.
MAADJ	NUMBER(12,3)	Current actual prior year adjustments to obligations.
AADJ	NUMBER(12,3)	Cumulative FY to date planned prior year adjustments to obligations.
BADJ	NUMBER(12,3)	Cumulative FY to date actual prior year adjustments to obligations.
CADJ	NUMBER(12,3)	Total annual planned prior year adjustments to obligations.
MPCFT	NUMBER(12,3)	Current planned FTE ceiling full time permanent appointment work years in hundredths.
MACFT	NUMBER(12,3)	Current actual FTE ceiling full time permanent appointment work years in hundredths.
ACFT	NUMBER(12,3)	Cumulative FY to date planned FTE ceiling full time permanent appointment work years in hundredths.
BCFT	NUMBER(12,3)	Cumulative FY to date actual FTE ceiling full time permanent appointment work years in hundredths.
CCFT	NUMBER(12,3)	Total annual planned FTE ceiling full time permanent appointment work years in hundredths.
MPCOT	NUMBER(12,3)	Current planned FTE ceiling other than full time permanent appointment work years in hundredths.
MACOT	NUMBER(12,3)	Current actual FTE ceiling other than full time permanent appointment work years in hundredths.
ACOT	NUMBER(12,3)	Cumulative FY to date planned FTE ceiling other than full time permanent appointment work years in hundredths.
BCOT	NUMBER(12,3)	Cumulative FY to date actual FTE ceiling other than full time permanent appointment work years in hundredths.
CCOT	NUMBER(12,3)	Total annual planned FTE ceiling other than full time permanent appointment work years in hundredths.
MPNFT	NUMBER(12,3)	Current planned non FTE ceiling full time

COLUMN NAME	DATATYPE	DESCRIPTION
		permanent appointment work years in hundredths.
MANFT	NUMBER(12,3)	Current actual non FTE ceiling full time permanent appointment work years in hundredths.
ANFT	NUMBER(12,3)	Cumulative FY to date planned non FTE ceiling full time permanent appointment work years in hundredths.
BNFT	NUMBER(12,3)	Cumulative FY to date actual non FTE ceiling full time permanent appointment work years in hundredths.
CNFT	NUMBER(12,3)	Total annual planned non FTE ceiling full time permanent appointment work years in hundredths.
MPNOT	NUMBER(12,3)	Current planned non FTE ceiling other than full time permanent appointment work years in hundredths.
MANOT	NUMBER(12,3)	Current actual non FTE ceiling other than full time permanent appointment work years in hundredths.
ANOT	NUMBER(12,3)	Cumulative FY to date planned non FTE ceiling other than full time permanent appointment work years in hundredths.
BNOT	NUMBER(12,3)	Cumulative FY to date actual non FTE ceiling other than full time permanent appointment work years in hundredths.
CNOT	NUMBER(12,3)	Total annual planned non FTE ceiling other than full time permanent appointment work years in hundredths.
MPFTL	NUMBER(12,3)	Current planned non FTE ceiling full time permanent appointment leave used work years in hundredths.
MAFTL	NUMBER(12,3)	Current actual non FTE ceiling full time permanent appointment leave used work years in hundredths.
AFTL	NUMBER(12,3)	Cumulative FY to date planned non FTE ceiling full time permanent appointment leave used work years in hundredths.
BFTL	NUMBER(12,3)	Cumulative FY to date actual non FTE ceiling full time permanent appointment leave used work years in hundredths.
CFTL	NUMBER(12,3)	Total annual planned non FTE ceiling other than full time permanent appointment leave used work years in hundredths.
MPOTL	NUMBER(12,3)	Current planned non FTE ceiling other than full time permanent appointment leave used work years in hundredths.

COLUMN NAME	DATATYPE	DESCRIPTION
MAOTL	NUMBER(12,3)	Current actual non FTE ceiling other than full time permanent appointment leave used work years in hundredths.
AOTL	NUMBER(12,3)	Cumulative FY to date planned non FTE ceiling other than full time permanent appointment leave used work years in hundredths.
BOTL	NUMBER(12,3)	Cumulative FY to date actual non FTE ceiling other than full time permanent appointment leave used work years in hundredths.
COTL	NUMBER(12,3)	Total annual planned non FTE ceiling other than full time permanent appointment leave used work years in hundredths.
MPOTH	NUMBER(12,3)	Current planned other work years in hundredths.
MAOTH	NUMBER(12,3)	Current actual other work years in hundredths.
AOTH	NUMBER(12,3)	Cumulative FY to date planned other work years in hundredths.
BOTH	NUMBER(12,3)	Cumulative FY to date actual other work years in hundredths.
COTH	NUMBER(12,3)	Total annual planned other work years in hundredths.
TOTMP	NUMBER(10)	Total current planned obligations in thousands of dollars.
TOTMA	NUMBER(10)	Total current actual obligations in thousands of dollars.
TOTMV	NUMBER(10)	
TOTA	NUMBER(10)	Total cumulative FY to date planned obligations in thousands of dollars.
TOTB	NUMBER(10)	Total cumulative FY to date actual obligations in thousands of dollars.
TOTC	NUMBER(10)	Total annual planned obligations in thousands of dollars.
TOTR	NUMBER(10)	Total cumulative FY to date variance between planned and actual data.
IDN	NUMBER(4)	Integer of identification. Used to uniquely identify individual records.

SQL STATEMENT TO DOWNLOAD _YEAR-TO-DATE FOP DATA_ FROM FIMA

SELECT FINANCIAL_MANAGEMENT_CENT, TASK, A111X, A113X, A115X, A116X, A118X, A12XX, A13XX, A21XX, A22XX, A23XX, A24XX, A25XX, A26XX, A31XX, A32XX, A33XX, A41XX, A42XX, A43XX, A9500
FROM REVTSK
WHERE (FINANCIAL_MANAGEMENT_CENT BETWEEN 200 AND 299)
OR
(FINANCIAL_MANAGEMENT_CENT IN ('620', '940', '400', '910', '18', '19', '10','800')
AND
(TASK LIKE '8M2LW%' OR TASK LIKE '4M2LW%' OR TASK LIKE'8M2L1%' OR TASK LIKE '2MFLW%' OR TASK LIKE '2M2LW%' ORTASK LIKE '8M2L35' OR TASK LIKE '8M2L36' OR TASK LIKE'8M2L38' OR TASK LIKE '8M2L39'));

SQL STATEMENT TO DOWNLOAD *ANNUAL-FOP DATA* FROM FIMA

SELECT FINANCIAL_MANAGEMENT_CENT, TASK, C111X, C113X, C115X, C116X, C118X, C12XX, C13XX, C21XX, C22XX, C23XX, C24XX, C25XX, C26XX, C31XX, C32XX, C33XX, C41XX, C42XX, C43XX, C9500
FROM REVTSK
WHERE (FINANCIAL_MANAGEMENT_CENT BETWEEN 200 AND 299)
OR
(FINANCIAL_MANAGEMENT_CENT IN ('620', '940', '400', '910', '18', '19', '10','800')
AND
(TASK LIKE '8M2LW%' OR TASK LIKE '4M2LW%' OR TASK LIKE '8M2L1%' OR TASKLIKE '2MFLW%' OR TASK LIKE '2M2LW%' OR TASK LIKE '8M2L35' OR TASK LIKE '8M2L36'OR TASK LIKE '8M2L38' OR TASK LIKE '8M2L39'))

SQL STATEMENT TO DOWNLOAD *YEAR TO DATE FTE-FOP* DATA FROM FIMA

SELECT FINANCIAL_MANAGEMENT_CENT, TASK, (ACFT+ACOT)
FROM REVTSK
WHERE (FINANCIAL_MANAGEMENT_CENT BETWEEN 200 AND 299)
OR
(FINANCIAL_MANAGEMENT_CENT IN ('620', '940', '400', '910', '18', '19', '10','800')
AND
(TASK LIKE '8M2LW%' OR TASK LIKE '4M2LW%' OR TASK LIKE '8M2L1%' OR
TASKLIKE '2MFLW%' OR TASK LIKE '2M2LW%' OR TASK LIKE '8M2L35' OR TASK LIKE
'8M2L36'OR TASK LIKE '8M2L38' OR TASK LIKE '8M2L39'))

SQL STATEMENT TO DOWNLOAD *ANNUAL-FTE-FOP DATA* FROM FIMA

SELECT FINANCIAL_MANAGEMENT_CENT, TASK, (CCFT+CCOT)
FROM REVTSK
WHERE (FINANCIAL_MANAGEMENT_CENT BETWEEN 200 AND 299)
OR
(FINANCIAL_MANAGEMENT_CENT IN ('620', '940', '400', '910', '18', '19', '10','800')
AND
(TASK LIKE '8M2LW%' OR TASK LIKE '4M2LW%' OR TASK LIKE '8M2L1%' OR
TASKLIKE '2MFLW%' OR TASK LIKE '2M2LW%' OR TASK LIKE '8M2L35' OR TASK LIKE
'8M2L36'OR TASK LIKE '8M2L38' OR TASK LIKE '8M2L39'))

APPENDIX – E

Lookup Table for Pay-Responsibility /Appropriation Category

PayResp	Description	Task/LI		Description	PayResp	Task/LI
AREIMB	30- Reimbursable	BM1JAE		01- Local Warnings & Forecasts	BASE	4M1TCR
		BM1JAH				4M1TXX
		BM1JAM				8M1B
		BM1JAS				8M1J
ASOM	21- ASOS O&M	4M2LA5				8M1J10
		4M2LA6				8M1J11
		4MFLA6				8M1J12
		8M2L23				8M1J13
		8M2LA5				8M1J14
		8M2LA6				8M1J15
		8M2LA7				8M1J16
		8M2LA9				8M1J17
ASPAC	26- ASOS PAC	2M2LA6				8M1J18
		2M2LA9				8M1J1A
		2MFLA6				8M1J1B
AWOM	22- AWIPS O&M	4M2LW4				8M1J1C
		4M2LW5				8M1J1D
		4M2LW6				8M1J1E
		4M2LW9				8M1J1F
		4M2LWP				8M1J1H
		4N3AG1				8M1J1K
		8M2L12				8M1J1N
		8M2L13				8M1J20
		8M2L35				8M1J21
		8M2L36				8M1J22
		8M2L38				8M1J29
		8M2L39				8M1J30
		8M2LW3				8M1J31
		8M2LW4				8M1J33
		8M2LW5				8M1J3C
		8M2LW7				8M1J40
		8M2LW9				8M1J50
		8M2LWA				8M1J60
		8M2LWP				8M1J80
		8MELW4				8M1J99
AWPAC	27- AWIPS PAC	2M2LW4				8M1JAH
		2M2LW7				8M1JAW
		2M2LW9				8M1JEC

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		2M2LWP				8M1JFC
		2MFLW4				8M1JNK
		2MFLW5				8M1JQ1
		2MFLW6				8M1JRR
		2MFLW9				8M1JSB
		2MFLWP				8M1JSH
BASE	01- Local Warnings & Forecasts	4M1TCR				8M1JSP
		4M1TXX				8M1JUA
		8M1B				8M1JWE
		8M1J				8M1JWR
		8M1J10				8M1P
		8M1J11				8M1P00
		8M1J12				8M1P01
		8M1J13				8M1T
		8M1J14				8M1T00
		8M1J15				8MIJ10
		8M1J16		02- Secretary's Mitigation Sites	BASE	8M1J81
		8M1J17		03- Cooperative Institute - Univ. of Utah - 2002 Olympics	BASE	8M1JUT
		8M1J18		04- NWR Transmitters - Kentucky	BASE	8M1J1G
		8M1J1A				8M1J1M
		8M1J1B		05- NWR Transmitters - South Dakota	BASE	8M1J1P
		8M1J1C		06- NWR Transmitters - Illinois	BASE	8M1J1R
		8M1J1D		07- NWR Transmitters - Wyoming, Sweetwater/Uinta Co.	BASE	8M1J1V
		8M1J1E		08- NWR Transmitters - Southern Missouri	BASE	8M1J1Z
		8M1J1F		09- North Dakota Agricultural Weather Network	BASE	8M1J1W
		8M1J1H		10- Advanced Weather Prediction Prototype - OU	BASE	8M1J1T
		8M1J1K		11- Data Buoy & CMAN Continuity	BASE	8M1J35
		8M1J1N		12- Susquehanna River Basin Flood System	BASE	8M1J2A
		8M1J20		13- Aviation Forecasts	BASE	8M1J70
		8M1J21		14- Advanced Hydrologic Prediction System	BASE	8M1J2B

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		8M1J22		15- WFO Maintenance	BASE	8P4AWF
		8M1J29			FMAINT	8M1JFS
		8M1J30				8T1B
		8M1J31				8T1B00
		8M1J33				8T1CBR
		8M1J3C				8T1EEV
		8M1J40		16- Central Forecast Guidance (8M1H)	BASE	8M1H
		8M1J50				8M1H10
		8M1J60				8M1H11
		8M1J80				8M1H12
		8M1J99				8M1H15
		8M1JAH				8M1H20
		8M1JAW				8M1H30
		8M1JEC				8M1H40
		8M1JFC				8M1H4A
		8M1JNK				8M1H70
		8M1JQ1				8M1HQ6
		8M1JRR		17- Atmospheric & Hydrological Research (8M1K)	BASE	8M1K
		8M1JSB				8M1K10
		8M1JSH				8M1K20
		8M1JSP		18- Management Fund (9)	BASE	9MGM00
		8M1JUA				9P1A1B
		8M1JWE				9P1A1C
		8M1JWR				9P1A21
		8M1P				9P1A2A
		8M1P00				9P1A2F
		8M1P01				9P1AAF
		8M1T				9P1ASE
		8M1T00				9P1B23
		8MIJ10				9P1BBC
	02- Secretary's Mitigation Sites	8M1J81				9P1BCG
	03- Cooperative Institute - Univ. of Utah - 2002 Olympics	8M1JUT				9P1BCT
	04- NWR Transmitters - Kentucky	8M1J1G				9P1BDR
		8M1J1M				9P1BDV
	05- NWR Transmitters -	8M1J1P				9P1BEG

PayResp	Description	Task/LI		Description	PayResp	Task/LI
	South Dakota					
	06- NWR Transmitters - Illinois	8M1J1R				9P1BMD
	07- NWR Transmitters - Wyoming, Sweetwater/Uinta Co.	8M1J1V				9P1BMG
	08- NWR Transmitters - Southern Missouri	8M1J1Z				9P1BMW
	09- North Dakota Agricultural Weather Network	8M1J1W				9P1BNG
	10- Advanced Weather Prediction Prototype - OU	8M1J1T				9P1BPC
	11- Data Buoy & CMAN Continuity	8M1J35				9P1BPG
	12- Susquehanna River Basin Flood System	8M1J2A				9P1BSU
	13- Aviation Forecasts	8M1J70				9P1BTG
	14- Advanced Hydrologic Prediction System	8M1J2B				9P1BWG
	15- WFO Maintenance	8P4AWF				9WCMAF
	16- Central Forecast Guidance (8M1H)	8M1H				9WCMCM
		8M1H10				9WDPR2
		8M1H11				9WE268
		8M1H12				9WE368
		8M1H15				9WE468
		8M1H20				9WE868
		8M1H30				9WE968
		8M1H40				9WEB68
		8M1H4A				9WEC70
		8M1H70				9WER68
		8M1HQ6				9WGC00
	17- Atmospheric & Hydrological Research (8M1K)	8M1K				9WGD50
		8M1K10				9WGL00
		8M1K20				9WGM
	18- Management Fund (9)	9MGM00				9WGM00
		9P1A1B				9WGN
		9P1A1C				9WGN40

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		9P1A21				9WGN41
		9P1A2A				9WGNCA
		9P1A2F				9WGR11
		9P1AAF				9WGR50
		9P1ASE				9WL282
		9P1B23				9WL284
		9P1BBC				9WL382
		9P1BCG				9WL482
		9P1BCT				9WL484
		9P1BDR				9WL882
		9P1BDV				9WL884
		9P1BEG				9WL982
		9P1BMD				9WL984
		9P1BMG				9WLB82
		9P1BMW				9WLB84
		9P1BNG				9WLR82
		9P1BPC				9WLR84
		9P1BPG				9WLV71
		9P1BSU				9WLV73
		9P1BTG				9WLV81
		9P1BWG				9WLV83
		9WCMAF				9WLV85
		9WCMCM				9WWH42
		9WDPR2		19- NLSC (8PNT, 8WW8)	BASE	8PNT92
		9WE268			NLSCOPS	8PNT72
		9WE368				8PNT73
		9WE468				8PNT74
		9WE868				8PNT75
		9WE968				8PNT76
		9WEB68				8PNT77
		9WEC70				8PNT91
		9WER68				8PNT93
		9WGC00				8PNT94
		9WGD50				8PNT95
		9WGL00				8PNT96
		9WGM				8PNT97
		9WGM00				8WW893
		9WGN		20- NEXRAD O&M	NEXOM	4M2LN5
		9WGN40				4M2LN6
		9WGN41				4M2LN7

PayResp	Description	Task/LI	Description	PayResp	Task/LI
		9WGNCA			4M2LN9
		9WGR11			4MFLN6
		9WGR50			8M2L33
		9WL282			8M2L34
		9WL284			8M2LN1
		9WL382			8M2LN2
		9WL482			8M2LN3
		9WL484			8M2LN5
		9WL882			8M2LN6
		9WL884			8M2LN7
		9WL982			8M2LN9
		9WL984	21- ASOS O&M	ASOM	4M2LA5
		9WLB82			4M2LA6
		9WLB84			4MFLA6
		9WLR82			8M2L23
		9WLR84			8M2LA5
		9WLV71			8M2LA6
		9WLV73			8M2LA7
		9WLV81			8M2LA9
		9WLV83	22- AWIPS O&M	AWOM	4M2LW4
		9WLV85			4M2LW5
		9WWH42			4M2LW6
	19- NLSC (8PNT, 8WW8)	8PNT92			4M2LW9
	30- Reimbursable	BK6A			4M2LWP
		BK6A97			4N3AG1
		BK7DAD			8M2L12
	32- Y2K	VM1B			8M2L13
		VM1B10			8M2L35
		VM1BTC			8M2L36
		VM1BY2			8M2L38
		VM1BYZ			8M2L39
		VN1BSS			8M2LW3
	33- Recoveries	8WRC			8M2LW4
		8WRC88			8M2LW5
COMPUTER	23- Computer O&M	4M2L40			8M2LW7
		8M2L40			8M2LW9
	28- Computer PAC	2M2L40			8M2LWA
FMAINT	15- WFO Maintenance	8M1JFS			8M2LWP
		8T1B			8MELW4

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		8T1B00		23- Computer O&M	COMPUTER	4M2L40
		8T1CBR				8M2L40
		8T1EEV		24- Radiosonde Replacement System	SONDE	2M2LR0
FMP	29- WFO Construction	2T1B				2MFLR0
		2T1B00		25- NEXRAD PAC	NEXPAC	2M2LN5
		2T1B01				2M2LN6
		2T1C01				2M2LN9
		2T1CAK				2MFLN6
		2T1CHH				2MFLN7
		2T1CPP		26- ASOS PAC	ASPAC	2M2LA6
		2T1CSC				2M2LA9
		2T1DEP				2MFLA6
		2TFB00		27- AWIPS PAC	AWPAC	2M2LW4
		2TFBAS				2M2LW7
		2TFBBC				2M2LW9
		2TFBCG				2M2LWP
		2TFBCM				2MFLW4
		2TFBFH				2MFLW5
		2TFBN1				2MFLW6
		2TFCSC				2MFLW9
		QM2L34				2MFLWP
		QMFL1D		28- Computer PAC	COMPUTER	2M2L40
		QMFL34		29- WFO Construction	FMP	2T1B
		QMFLAS				2T1B00
		QMFLFU				2T1B01
		QT1BXX				2T1C01
		QTFBXX				2T1CAK
LINOFF	31- Transfer into NWS	2N2ACV				2T1CHH
		2N2ASC				2T1CPP
		2N2BG9				2T1CSC
		2N2BSC				2T1DEP
		2N2BSD				2TFB00
		2NFBG9				2TFBAS
		8K3B01				2TFBBC
		8K3B82				2TFBCG
		8K3G				2TFBCM
		8K3G01				2TFBFH
		8K5B19				2TFBN1
		8K5B27				2TFCSC

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		8K5B99				QM2L34
		8K6BAS				QMFL1D
		8K6D41				QMFL34
		8K6E				QMFLAS
		8K6EA2				QMFLFU
		8K8CCN				QT1BXX
		8L1A3A				QTFBXX
		8L1AHM		30- Reimbursable	AREIMB	BM1JAE
		8L1APR				BM1JAH
		8L1B1A				BM1JAM
		8L2BRS				BM1JAS
		8L2C1P			BASE	BK6A
		8L2D2G				BK6A97
		8L9DAD				BK7DAD
		8L9DRP			NIDS	BM1JN7
		8N2ACV			NRCRVL	RM2LA7
		8N2ACW				RM2LN7
		8N2ASC				RP1B29
		8N2BRS				RP1B32
		8N2BSC				RP1B50
		8N2D				RP1BGA
		8N2D00				RP1BMW
		8N2DCW				RP1BN7
		8N2DF1				RP1BN8
		8N2DK2			REIMB	AM1J
		8N2DP3				AM1J01
		8N3A00				AM1J02
		8N3AG1				AM1J03
		8N3ARP				AM1JPS
		8P1A1C				AM1JPT
		8R1A				AM1JRG
		8R1A69				AM1JRP
		8R1AF1				AM1K01
		8R1B				AM2L45
		8R1B00				BL2D02
		8R1B01				BM1H
		8R1B10				BM1H01
		8R1B24				BM1H02
		8R1B37				BM1J

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		8R1BAH				BM1J00
		8R1BH2				BM1J01
		8R1BHP				BM1J03
		8R1BPH				BM1J10
		8R1D				BM1J11
		8R1D26				BM1J14
		8R1DA1				BM1J1A
		8R1DA4				BM1J31
		8R1EGP				BM1J32
		8R2A				BM1J33
		8R2A02				BM1J34
		8R2A16				BM1J35
		8R2A21				BM1J39
		8R2A80				BM1J47
		8R2A84				BM1J4E
		8R2AAB				BM1J60
		8R2AMT				BM1J62
		8R2ARP				BM1J82
		8R2B20				BM1J83
		8R3A				BM1J92
		8R3A02				BM1J9B
		8R3A22				BM1J9C
		8R3A36				BM1J9E
		8R3A84				BM1JAU
		8R3AAR				BM1JAW
		8R3ATM				BM1JB1
		8R6DAD				BM1JBM
		CK3F				BM1JBP
		CK3FCN				BM1JBR
		CK8CCN				BM1JBS
		KL4AW1				BM1JC1
		KL4AW3				BM1JCH
		KL4AW5				BM1JCR
		LP1A01				BM1JDM
		LP1A03				BM1JDP
NEXOM	20- NEXRAD O&M	4M2LN5				BM1JFP
		4M2LN6				BM1JFR
		4M2LN7				BM1JGD
		4M2LN9				BM1JGF
		4MFLN6				BM1JHB

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		8M2L33				BM1JHF
		8M2L34				BM1JHQ
		8M2LN1				BM1JKH
		8M2LN2				BM1JL2
		8M2LN3				BM1JL4
		8M2LN5				BM1JLA
		8M2LN6				BM1JMA
		8M2LN7				BM1JMS
		8M2LN9				BM1JN4
NEXPAC	25- NEXRAD PAC	2M2LN5				BM1JN5
		2M2LN6				BM1JN6
		2M2LN9				BM1JNC
		2MFLN6				BM1JNV
		2MFLN7				BM1JPA
NIDS	30- Reimbursable	BM1JN7				BM1JPB
NLSCOPS	19- NLSC (8PNT, 8WW8)	8PNT72				BM1JPG
		8PNT73				BM1JPS
		8PNT74				BM1JRC
		8PNT75				BM1JRL
		8PNT76				BM1JRV
		8PNT77				BM1JSC
		8PNT91				BM1JSD
		8PNT93				BM1JSL
		8PNT94				BM1JSR
		8PNT95				BM1JTM
		8PNT96				BM1JTR
		8PNT97				BM1JTT
		8WW893				BM1JTX
NRCRVL	30- Reimbursable	RM2LA7				BM1JUA
		RM2LN7				BM1JVP
		RP1B29				BM1JW7
		RP1B32				BM1JWD
		RP1B50				BM1JWR
		RP1BGA				BM1K01
		RP1BMW				BM1K73
		RP1BN7				BM1KA6
		RP1BN8				BM1TAE
REIMB	30- Reimbursable	AM1J				BM2L
		AM1J01				BM2L43

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		AM1J02				BM2L45
		AM1J03				BM2L47
		AM1JPS				BM2L50
		AM1JPT				BM2LAA
		AM1JRG				BM2LDD
		AM1JRP				BM2LNP
		AM1K01				BM2LPU
		AM2L45				BP1BHM
		BL2D02				BR1BDL
		BM1H				BR1D
		BM1H01				BR1DCE
		BM1H02				BR1DCM
		BM1J				BR1DGG
		BM1J00				BR2A07
		BM1J01				RE1H3T
		BM1J03				RIM1KHF
		BM1J10				RK3BDP
		BM1J11				RK6B
		BM1J14				RK6BNR
		BM1J1A				RL1AVS
		BM1J31				RM1H
		BM1J32				RM1H01
		BM1J33				RM1H03
		BM1J34				RM1H04
		BM1J35				RM1H12
		BM1J39				RM1H13
		BM1J47				RM1H15
		BM1J4E				RM1H17
		BM1J60				RM1H19
		BM1J62				RM1H20
		BM1J82				RM1H21
		BM1J83				RM1H22
		BM1J92				RM1H23
		BM1J9B				RM1H25
		BM1J9C				RM1H26
		BM1J9E				RM1H27
		BM1JAU				RM1H28
		BM1JAW				RM1H33
		BM1JB1				RM1H34

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		BM1JBM				RM1H35
		BM1JBP				RM1H39
		BM1JBR				RM1H3E
		BM1JBS				RM1H3G
		BM1JC1				RM1H52
		BM1JCH				RM1H55
		BM1JCR				RM1H62
		BM1JDM				RM1H75
		BM1JDP				RM1H90
		BM1JFP				RM1H99
		BM1JFR				RM1HAR
		BM1JGD				RM1HAT
		BM1JGF				RM1HAW
		BM1JHB				RM1HCR
		BM1JHF				RM1HFL
		BM1JHQ				RM1HMB
		BM1JKH				RM1HMD
		BM1JL2				RM1HNW
		BM1JL4				RM1HQN
		BM1JLA				RM1HSE
		BM1JMA				RM1HTS
		BM1JMS				RM1HYF
		BM1JN4				RM1J
		BM1JN5				RM1J01
		BM1JN6				RM1J02
		BM1JNC				RM1J03
		BM1JNV				RM1J04
		BM1JPA				RM1J10
		BM1JPB				RM1J13
		BM1JPG				RM1J18
		BM1JPS				RM1J1B
		BM1JRC				RM1J1F
		BM1JRL				RM1J1H
		BM1JRV				RM1J1N
		BM1JSC				RM1J1R
		BM1JSD				RM1J20
		BM1JSL				RM1J22
		BM1JSR				RM1J23
		BM1JTM				RM1J26
		BM1JTR				RM1J2P

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		BM1JTT				RM1J2U
		BM1JTX				RM1J30
		BM1JUA				RM1J33
		BM1JVP				RM1J34
		BM1JW7				RM1J3T
		BM1JWD				RM1J3W
		BM1JWR				RM1J3Y
		BM1K01				RM1J41
		BM1K73				RM1J47
		BM1KA6				RM1J4E
		BM1TAE				RM1J50
		BM2L				RM1J51
		BM2L43				RM1J52
		BM2L45				RM1J53
		BM2L47				RM1J55
		BM2L50				RM1J58
		BM2LAA				RM1J59
		BM2LDD				RM1J5K
		BM2LNP				RM1J68
		BM2LPU				RM1J74
		BP1BHM				RM1J78
		BR1BDL				RM1J80
		BR1D				RM1J81
		BR1DCE				RM1J82
		BR1DCM				RM1J83
		BR1DGG				RM1J84
		BR2A07				RM1J85
		RE1H3T				RM1J86
		RIM1KHF				RM1J87
		RK3BDP				RM1J88
		RK6B				RM1J89
		RK6BNR				RM1J8A
		RL1AVS				RM1J8B
		RM1H				RM1J8C
		RM1H01				RM1J8E
		RM1H03				RM1J8H
		RM1H04				RM1J8J
		RM1H12				RM1J9E
		RM1H13				RM1JA2

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		RM1H15				RM1JA3
		RM1H17				RM1JA5
		RM1H19				RM1JA8
		RM1H20				RM1JA9
		RM1H21				RM1JAB
		RM1H22				RM1JAE
		RM1H23				RM1JAF
		RM1H25				RM1JAM
		RM1H26				RM1JAN
		RM1H27				RM1JAS
		RM1H28				RM1JAZ
		RM1H33				RM1JB1
		RM1H34				RM1JB2
		RM1H35				RM1JB8
		RM1H39				RM1JBA
		RM1H3E				RM1JBM
		RM1H3G				RM1JBP
		RM1H52				RM1JBQ
		RM1H55				RM1JBS
		RM1H62				RM1JCA
		RM1H75				RM1JD2
		RM1H90				RM1JDA
		RM1H99				RM1JDP
		RM1HAR				RM1JDV
		RM1HAT				RM1JE4
		RM1HAW				RM1JF7
		RM1HCR				RM1JH2
		RM1HFL				RM1JHT
		RM1HMB				RM1JL6
		RM1HMD				RM1JLD
		RM1HNW				RM1JMF
		RM1HQN				RM1JMS
		RM1HSE				RM1JNC
		RM1HTS				RM1JNJ
		RM1HYF				RM1JPA
		RM1J				RM1JPC
		RM1J01				RM1JPV
		RM1J02				RM1JPW
		RM1J03				RM1JQ2
		RM1J04				RM1JR5

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		RM1J10				RM1JRB
		RM1J13				RM1JRN
		RM1J18				RM1JRP
		RM1J1B				RM1JRV
		RM1J1F				RM1JSA
		RM1J1H				RM1JSC
		RM1J1N				RM1JSH
		RM1J1R				RM1JTR
		RM1J20				RM1JTV
		RM1J22				RM1JTW
		RM1J23				RM1JWB
		RM1J26				RM1JWD
		RM1J2P				RM1JWF
		RM1J2U				RM1JWP
		RM1J30				RM1JWR
		RM1J33				RM1JXX
		RM1J34				RM1K
		RM1J3T				RM1K20
		RM1J3W				RM1K22
		RM1J3Y				RM1KHF
		RM1J41				RM1KME
		RM1J47				RM1LD
		RM1J4E				RM2A1A
		RM1J50				RM2LAT
		RM1J51				RM2LNX
		RM1J52				RMIH01
		RM1J53				RMIH03
		RM1J55				RMIHYF
		RM1J58				RMIJL6
		RM1J59				RMIJRB
		RM1J5K				RN2A14
		RM1J68				RN2D
		RM1J74				RN2D13
		RM1J78				RN2D62
		RM1J80				RN2D63
		RM1J81				RN2D91
		RM1J82				RN2DFJ
		RM1J83				RN2DFQ
		RM1J84				RN3A

PayResp	Description	Task/LI	Description	PayResp	Task/LI
		RM1J85			RN3A11
		RM1J86			RP1A
		RM1J87			RP1AAR
		RM1J88			RP1ARS
		RM1J89			RP1AWP
		RM1J8A			RP1B
		RM1J8B			RP1BGB
		RM1J8C			RP1BKC
		RM1J8E			RP1BM2
		RM1J8H			RP1BM3
		RM1J8J			RP1BPC
		RM1J9E			RP1BPR
		RM1JA2			RP1BPS
		RM1JA3			RP1BSC
		RM1JA5			RPIARS
		RM1JA8			RR1BLV
		RM1JA9			RR2ANX
		RM1JAB			RR2AVC
		RM1JAE			RR2AWP
		RM1JAF			RR2AXX
		RM1JAM			RR3A
		RM1JAN			RR3A52
		RM1JAS			RR3AMH
		RM1JAZ			RR3ASM
		RM1JB1			RR3AT6
		RM1JB2			RR3AT7
		RM1JB8	31- Transfer into NWS	LINOFF	2N2ACV
		RM1JBA			2N2ASC
		RM1JBM			2N2BG9
		RM1JBP			2N2BSC
		RM1JBQ			2N2BSD
		RM1JBS			2NFBG9
		RM1JCA			8K3B01
		RM1JD2			8K3B82
		RM1JDA			8K3G
		RM1JDP			8K3G01
		RM1JDV			8K5B19
		RM1JE4			8K5B27
		RM1JF7			8K5B99
		RM1JH2			8K6BAS

PayResp	Description	Task/LI	Description	PayResp	Task/LI
		RM1JHT			8K6D41
		RM1JL6			8K6E
		RM1JLD			8K6EA2
		RM1JMF			8K8CCN
		RM1JMS			8L1A3A
		RM1JNC			8L1AHM
		RM1JNJ			8L1APR
		RM1JPA			8L1B1A
		RM1JPC			8L2BRS
		RM1JPV			8L2C1P
		RM1JPW			8L2D2G
		RM1JQ2			8L9DAD
		RM1JR5			8L9DRP
		RM1JRB			8N2ACV
		RM1JRN			8N2ACW
		RM1JRP			8N2ASC
		RM1JRV			8N2BRS
		RM1JSA			8N2BSC
		RM1JSC			8N2D
		RM1JSH			8N2D00
		RM1JTR			8N2DCW
		RM1JTV			8N2DF1
		RM1JTW			8N2DK2
		RM1JWB			8N2DP3
		RM1JWD			8N3A00
		RM1JWF			8N3AG1
		RM1JWP			8N3ARP
		RM1JWR			8P1A1C
		RM1JXX			8R1A
		RM1K			8R1A69
		RM1K20			8R1AF1
		RM1K22			8R1B
		RM1KHF			8R1B00
		RM1KME			8R1B01
		RM1LD			8R1B10
		RM2A1A			8R1B24
		RM2LAT			8R1B37
		RM2LNX			8R1BAH
		RMIH01			8R1BH2

PayResp	Description	Task/LI		Description	PayResp	Task/LI
		RMIH03				8R1BHP
		RMIHYF				8R1BPH
		RMIJL6				8R1D
		RMIJRB				8R1D26
		RN2A14				8R1DA1
		RN2D				8R1DA4
		RN2D13				8R1EGP
		RN2D62				8R2A
		RN2D63				8R2A02
		RN2D91				8R2A16
		RN2DFJ				8R2A21
		RN2DFQ				8R2A80
		RN3A				8R2A84
		RN3A11				8R2AAB
		RP1A				8R2AMT
		RP1AAR				8R2ARP
		RP1ARS				8R2B20
		RP1AWP				8R3A
		RP1B				8R3A02
		RP1BGB				8R3A22
		RP1BKC				8R3A36
		RP1BM2				8R3A84
		RP1BM3				8R3AAR
		RP1BPC				8R3ATM
		RP1BPR				8R6DAD
		RP1BPS				CK3F
		RP1BSC				CK3FCN
		RPIARS				CK8CCN
		RR1BLV				KL4AW1
		RR2ANX				KL4AW3
		RR2AVC				KL4AW5
		RR2AWP				LP1A01
		RR2AXX				LP1A03
		RR3A	32- Y2K		BASE	VM1B
		RR3A52				VM1B10
		RR3AMH				VM1BTC
		RR3ASM				VM1BY2
		RR3AT6				VM1BYZ
		RR3AT7				VN1BSS
SONDE	24- Radiosonde	2M2LR0	33- Recoveries		BASE	8WRC

PayResp	Description	Task/LI		Description	PayResp	Task/LI
	Replacement System					
		2MFLR0				8WRC88